



<b>FORWARD PLAN</b>		<b>Period 3 February 2015 to 31 March 2015</b>				
<b>Report Title</b>	<b>Title of Meeting(s)</b>	<b>Date of Meeting(s)</b>	<b>Forward Plan (Key or Budget &amp; Policy Framework Decisions)</b>	<b>Lead Officer(s) Contact</b>	<b>EXEMPT information status (open, partly or wholly)</b>	<b>Reason for exemption, if report contains exempt information</b>
Pay Policy Statement	Employment Committee	6 Jan 2015	BPF	Jon Bell, Head of HR, Legal & Performance	Open	
	Full Council	17 Mar 2015				
Portsmouth City Council Budget & Council Tax 2015/16 & Medium Term Budget Forecast 2016/17 to 2018/19	Cabinet	5 Feb 2015	KEY	Chris Ward, Head of Finance and S151 Officer	Open	
	Full Council	10 Feb 2015				
Capital Programme 2014/15 to 2019/20	Cabinet	5 Feb 2015	KEY	Chris Ward, Head of Finance and S151 Officer	Open	
	Full Council	10 Feb 2015				
Allotment Charges	Cabinet Member for Culture, Leisure and Sport	6 Feb 2015	KEY	David Moorman	Open	
Park and Ride Review	Cabinet Member for Traffic & Transportation	5 Feb 2015	KEY	Hayley Chivers, Strategic Transport Planner	Open	
Substance misuse pathway review	Cabinet Member for Health & Social Care Decision Meeting	12 Feb 2015	KEY	Rachael Dalby, Head of Health, Safety & Licensing	Open	

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City-wide Energy Strategy	Cabinet	5 Mar 2015	KEY	Paul Fielding, Assistant Head of Service, Environment, Jasmine Fletcher, Environmental Change and Sports Development - Team Manager	Open	
Delivering Differently	Cabinet	5 Mar 2015	KEY	Lisa Wills, Strategy and Partnership Manager	Part exempt	Commercially sensitive financial information (appendix)
Dunsbury Hill Farm update	Cabinet Full Council	5 Mar 2015 17 Mar 2015	KEY	Alan Cufley, Head of Corporate Assets, Business and Standards	Part exempt	Commercially sensitive financial information (appendix)
Flood Defence Scheme - Southsea	Cabinet	5 Mar 2015	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	
Local Transport Plan 3 2015/16	Cabinet Full Council	5 Mar 2015 17 Mar 2015	BPF	Hayley Chivers, Strategic Transport Planner	Open	

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Treasury Management Strategy for 2015/16	Cabinet Full Council	5 Mar 2015 17 Mar 2015	KEY	Chris Ward, Head of Finance and S151 Officer, Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Council Housing Maintenance & Improvements	Cabinet Member for Housing	16 Mar 2015	KEY	Meredydd Hughes	Open	
Delivering Replacement Homes - Phase 2	Cabinet Member for Housing Full Council	16 Mar 2015 17 Mar 2015	KEY	Jo Bennett	Open	
Tipton House and Edgbaston House Refurbishment	Cabinet Member for Housing	16 Mar 2015	KEY	Steve Groves	Open	
Portsmouth Big Recycle	Cabinet Member for Environment & Community Safety Decision Meeting	18 Mar 2015	KEY	Paul Fielding, Assistant Head of Service, Environment	Open	
Better Care Fund	Cabinet Member for Health & Social Care Decision Meeting	18 Mar 2015	KEY	Claire Budden	Open	

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