

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 15 DECEMBER 2014

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT – 2014/5

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1501	South Chapel – Minor redecoration	Completed	2,900	2,900	Nil	This work was completed over the Easter period as part of the budget for item 1505
1502	South Chapel – refurbishment	Design stage	175,000	175,000	Nil	See separate report to this meeting
1503	South Chapel – air conditioning	Design stage	10,000	10,000	Nil	See separate report to this meeting
1504	Internal redecoration – rolling programme	Assessing requirements	5,000	5,000	Nil	Works anticipated to be undertaken towards the end of the financial year
1505	Steam cleaning paving – rolling programme	Assessing requirements	3,000	3,000	Nil	Works anticipated to be undertaken, and completed, in the final quarter of the financial year
1506	Fence and gate works	Completed	500	400	100	Minor cost variation due to change in scope of works

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1507	Waiting room toilet facilities	Assessing requirements	8,800	8,800	Nil	Works are anticipated to be undertaken, and completed, in the final quarter of the financial year.
1508	Water feature	Assessing requirements	3,000	3,000	Nil	There is a need to re-evaluate the working of the water feature and this will be the subject of a future report of the Joint Committee.
1509	Works to Mess Room	Assessing requirements	2,600	2,600	Nil	Works are anticipated to be undertaken, and completed, in the final quarter of the financial year.
1510	Crematory/Committal areas	Assessing requirements	9,000	9,000	Nil	Works are anticipated to be undertaken, and completed, in the final quarter of the financial year.
1511	Mercury abatement project – sound attenuation	Design/ procurement stage	9,500	9,500	Nil	See separate report to this meeting.
1512	Legionella risk assessment report	Completed	300	300	Nil	Minor items of work have been recommended and these will be undertaken in the final quarter of the financial year.
1513	Asbestos register	Completed	500	500	Nil	No actions requiring immediate attention were identified but a minor item of work will be undertaken in the final quarter of the financial year.

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1514	Fire risk assessment and register	Completed	600	600	Nil	No comment

Terry Garvey
Engineer and Surveyor

*Background List of Documents –
Section 100D of the Local Government Act 1972 - None*