

Form name	Integrated Impact Assessment
Reference	IA687626633
Date	14/02/2025



Policy details

Request date	14/02/2025 12:17
Directorate	PCC Housing, Neighbourhood and Building Services
Service	Building Services
Title of policy, service, function	Council Housing Maintenance and Improvements (including non-dwelling) Budget Allocation 2025/2026
Type of policy, service, function	New
What is the aim of your policy, service, function, project or strategy?	Inform member and all council house residents of the Housing Revenue Account (HRA) revenue and capital expenditure proposed for the financial year 2025/2026.
Has any consultation been undertaken for this proposal?	yes
What were the outcomes of the consultations?	<p>Consultation and engagement has been undertaken for various schemes within the capital programme with feedback taken on board to minimise disruption to residents and engagement has been undertaken to inform priorities. As outlined in section 10 of the report further engagement will be undertaken for each project.</p> <p>It is proposed to discuss the programme at meetings of the Residents Consortium and Residents Repairs working group.</p>
Has anything changed because of the consultation?	no
Did this inform your proposal?	yes
Please provide details	It clarified residents priorities, supporting the proposals.

Equality & diversity - will it have any positive/negative impacts on the

protected characteristics?

<p>With the above in mind and following data analysis, who is the policy, service, function, project or strategy going to benefit or have a detrimental effect on and how?</p>	<p>The overarching Council Housing Maintenance programme will benefit all residents living in HRA dwellings through the undertaking of repairs and maintenance works.</p>
<p>Will any of those groups be affected in a different way to others because of your policy, project, service, function, or strategy?</p>	<p>N/A</p>
<p>If you are directly or indirectly discriminating, how are you going to mitigate the negative impact?</p>	<p>N/A</p>
<p>Who have you consulted with or are planning to consult with and what was/will be your consultation methodology?</p>	<p>Residents will be consulted as outlined in section 10 of the report.</p>
<p>How are you going to review the policy, service, project or strategy, how often and who will be responsible?</p>	<p>Demand for maintenance and capital schemes is regularly reviewed throughout the year. Progress and expenditure of the budget is reviewed on a monthly basis. The Assistant Director of Buildings will bring an interim report to members in October 2025 to report in year progress and expenditure. The overall programme is reviewed on a yearly basis with a new Decision report brought each March.</p>

Crime - Will it make our city safer?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>All residents who live in Housing Revenue Account (HRA) properties will benefit from ongoing budget spending. Some revenue repair and capital expenditure will directly improve the safety and security of residents homes as well as providing an improved environment to live.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Customer satisfaction feedback from residents. Direct interactions with resident's consortium and members. Analysis of repair data and review of ongoing measures.</p>

Housing - will it provide good quality homes?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The wide-ranging revenue and capital expenditure for the HRA budget allocation is to maintain and repair our stock of social housing properties, based on the assessment and condition of the assets</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Customer satisfaction feedback from residents. Direct interactions with resident's consortium and members. Analysis of repair data and review of ongoing measures</p>

Health - will this help promote healthy, safe and independent living?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Ongoing investment in HRA stock will help to maintain and improve the living environment for residents that has potential to improve their quality of life. Capital expenditure around disabled adaptations has potential to improve residents use of their home and improve both physical and mental health. Works that involve increasing insulation to properties will help residents to heat their homes, improving the internal environment. There is specific funding allocated to resolve instances of Damp and Mould within properties that will help to provide safe, healthy homes.</p>
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How are you going to measure/check the impact of your proposal?	Customer satisfaction feedback from residents. Direct interactions with resident's consortium and members. Analysis of repair data and review of ongoing measures
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Income deprivation and poverty - will it consider income deprivation and reduce poverty?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	The ongoing investment in HRA properties will support low income households through the undertaking of works such as boiler replacements and improvements to insulation ensuring that residents can effectively and affordably heat their homes.
How are you going to measure/check the impact of your proposal?	Customer satisfaction feedback from residents. Direct interactions with resident's consortium and members. Analysis of repair data and review of ongoing measures

Carbon emissions - will it reduce carbon emissions?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	The ongoing investment includes for energy efficiency / decarbonisation work to HRA properties including building fabric improvements, heating and electrical improvements. Projects such as the environmental improvements will encourage recycling.
How are you going to measure/check the impact of your proposal?	Analysis of utility bills and consumption. Analysis of waste and recycling levels.

Energy use - will it reduce energy use?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The ongoing investment includes for energy efficiency / decarbonisation work to HRA properties including building fabric improvements, heating and electrical improvements. Projects such as the environmental improvements will encourage recycling.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Analysis of utility bills and consumption.</p>

Climate change mitigation and flooding - will it proactively mitigate against a changing climate and flooding?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The ongoing investment includes for energy efficiency / decarbonisation work to HRA properties including building fabric improvements, heating and electrical improvements.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Analysis of utility bills and consumption.</p>

Natural environment - will it ensure public spaces are greener, more sustainable and well-maintained?

<p>This section is not applicable to my policy</p>	<p><input checked="" type="checkbox"/></p>
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Air quality - will it improve air quality?

<p>This section is not applicable to my policy</p>	<p><input checked="" type="checkbox"/></p>
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Transport - will it make transport more sustainable and safer for the whole community?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Waste management - will it increase recycling and reduce the production of waste?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Projects such as the environmental improvements will encourage recycling.
How are you going to measure/check the impact of your proposal?	Analysis of waste and recycling levels.

Culture and heritage - will it promote, protect and enhance our culture and heritage?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Employment and opportunities - will it promote the development of a skilled workforce?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Our contractors employ staff who predominately live in the City of Portsmouth and the PO postcode, improving lifestyle and social responsibility amongst the community. Our own support and repairs and maintenance staff are fully qualified, and we have implemented an ongoing apprentice and graduate schemes within PCC for Surveyors, Architects, Engineers and Energy officers.
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How are you going to measure/check the impact of your proposal?	Measurement of social value delivered through repairs and maintenance contracts
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Economy - will it encourage businesses to invest in the city, support sustainable growth and regeneration?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Our Core contractors create valuable employment opportunities for local Portsmouth people and this in turn promotes growth in the city. Our numerous construction and services frameworks also give opportunities to local contractors and sub-contractors to work for Portsmouth City Council
How are you going to measure/check the impact of your proposal?	Measurement of social value delivered through repairs and maintenance contracts

Social value

Please explain how your policy, service, function, project or strategy delivers Social Value	All Service Providers and PCC Contractor Frameworks include a requirement to deliver social value, this can take the form of offering training and employment opportunities for local people, supporting local charities and initiatives as well as reducing carbon emissions.
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Involvement

Who was involved in the Integrated impact assessment?	Adam Hardwick - Assistant Director of Buildings
Name of the person completing this form	Adam Hardwick - Assistant Director of Buildings
Date of completion	2025-02-14