

Local Authority Funding Reform Proforma

LA Name:	Portsmouth
LA Number:	851

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPL values are used
£4,955.00	£6,221.00	£6,831.00	£6,465.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No		Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£3,904.00		15,769.00		£61,562,176	£123,793,483	35.86%	6.00%		
	Key Stage 3 (Years 7-9)	£5,502.00		6,491.00		£35,713,482		20.80%	6.00%		
	Key Stage 4 (Years 10-11)	£6,203.00		4,275.00		£26,517,825		15.45%	6.00%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£502.00	£502.00	5,067.00	4,095.00	£4,599,324	£23,518,882	13.70%	20.00%	20.00%	
	FSM6	£1,076.00	£1,578.00	5,151.00	4,234.00	£12,223,728			20.00%	20.00%	
	IDACI Band F	£238.00	£345.00	1,919.02	1,265.24	£893,236			20.00%	20.00%	
	IDACI Band E	£289.00	£457.00	2,303.46	1,567.01	£1,381,822			20.00%	20.00%	
	IDACI Band D	£452.00	£644.00	302.22	198.47	£264,419			20.00%	20.00%	
	IDACI Band C	£497.00	£705.00	1,553.55	1,066.57	£1,524,047			20.00%	20.00%	
	IDACI Band B	£528.00	£756.00	1,263.46	965.85	£1,397,288			20.00%	20.00%	
	IDACI Band A	£695.00	£964.00	912.12	623.54	£1,235,018	20.00%	20.00%			
3) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	EAL 3 Primary	£604.00		2,416.10		£1,459,322	£2,717,748	1.34%	0.00%		
	EAL 3 Secondary		£1,619.00		521.17	£843,782			0.00%	0.00%	
4) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Pupils starting school outside of normal entry dates	£979.00	£1,405.00	232.10	133.39	£414,644		0.24%			
5) Low prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary low prior attainment		£1,192.00	33.40%	5,267.19	£6,278,487	£11,542,069	6.72%	100.00%		
	Secondary low prior attainment (year 7)	57.71%		27.51%							
	Secondary low prior attainment (year 8)	55.77%		28.19%							
	Secondary low prior attainment (year 9)	54.47%	£1,811.00	27.70%	2,906.45	£5,263,582					100.00%
	Secondary low prior attainment (year 10)	54.47%		26.01%							
	Secondary low prior attainment (year 11)	64.53%		25.53%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
6) Lump Sum	£147,246.00	£147,246.00			£8,245,776	4.80%	
7) Sparsity factor	£58,249.00	£84,633.00	£84,633.00	£84,633.00	£0	0.00%	

Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.

Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF

8) Fringe Payments	Basic eligibility funding	£54,799.00	Fringe multiplier	1.0000	£0	0.00%	
9) Split Sites			Distance funding rate		£27,399.00	0.00%	
10) Rates					£1,407,951	0.82%	
11) PFI funding					£194,054	0.11%	

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY24-25	£103,072	0.06%	0.00% 0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£171,523,035	99.92%	
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13) Additional funding to meet minimum per pupil funding level	£139,277	0.08%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£171,662,312	100.00%	

14) Minimum Funding Guarantee	0.00%	£323,638	
Where a value less than -0.5% or greater than 0% has been entered please provide the disapplication reference number authorising the value			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No	
Capping Factor (%)		Scaling Factor (%)	
Total deduction if capping and scaling factors are applied		£0	
MFG Net Total Funding (MFG + deduction from capping and scaling)		£323,638	0.19%
Total Funding for Schools Block Formula		£171,985,950	£23,673,454
Notional SEN	Top-up - proportion of NOR	2.22%	SEN support plus EHCP minus Top-up - proportion of NOR
			15.75%
			Notional SEN funding per eligible pupil
			£4,819

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£110,000.00	
Falling rolls fund (if applicable)		

Other Adjustment to 24-25 Budget Shares	£0	
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£172,095,950	
% Distributed through Basic Entitlement	72.11%	
% Pupil Led Funding	94.12%	
Primary: Secondary Ratio	1 :	1.37

25-26 NFF NNDR allocation, excluding prior year adjustments	£1,407,951	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 25-26 NFF NNDR allocation	£170,687,999	