

Report to: Portchester Crematorium Joint Committee

Date: 9 December 2024

Report of: Ian Cousins, Property Manager

Subject: Repairs and Renewal Programme



Ref	Item Description	Cost £	Commentary
2106	Staff Area Improvements	10,000	Works on hold whilst Cremator Replacement scheme is in progress.
2108	Signage	20,000	Outcome of planning application for new signs is awaited.
2115	External Redecoration	25,000	Works on hold whilst Cremator Replacement scheme is in progress.
2116	Lighting Upgrade	75,000	Quotations requested from contractors.
2118	Garden Shelter Maintenance	18,000	Revised cost with two shelters to receive new roofs.
2120	Fountain Removal	13,750	Item complete.
2121	Cremator Replacement	4,500,000	See Cremator Replacement Report for further information
2122	Crematorium Refurbishment Programme 2025 to 2027	362,000	Works ordered for new catafalque for the North Chapel for installation in early 2025.

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

Recommendation - That the report be noted

Ian Cousins
Property Manager