

Form name	Integrated Impact Assessment
Reference	IA639825690
Date	19/08/2024



Policy details

Request date	19/08/2024 17:53
Directorate	PCC Culture Leisure and Regulatory Services
Service	Culture, Leisure and Regulatory Services
Title of policy, service, function	Culture, Leisure and Regulatory Services Directorate Business Plan
Type of policy, service, function	New
What is the aim of your policy, service, function, project or strategy?	The Directorate Business Plan sets out the aspirations and plans of the directorate for the forthcoming period. It correlates directly to the City Vision 2040 objectives as these relate to the directorate services. It is also used as an introduction to the directorate's services for partners and stakeholders. It also includes information from national bodies, where appropriate and relevant, together with forthcoming legislation. Incorporated in the plan at the key performance indicators and updated risk register.
Has any consultation been undertaken for this proposal?	yes
What were the outcomes of the consultations?	There has not been a direct consultation, however a number of projects referenced within the plan have been subject to consultation to ensure we are meeting the needs of the city.
Has anything changed because of the consultation?	no
Did this inform your proposal?	no

Equality & diversity - will it have any positive/negative impacts on the protected characteristics?

<p>With the above in mind and following data analysis, who is the policy, service, function, project or strategy going to benefit or have a detrimental effect on and how?</p>	<p>The broad range of service strategies are designed to be inclusive. One of the main objectives of the directorate is that participation should be accessible to all. The Museums Service has been awarded Silver for Accessible & Inclusive Tourism. The Library Service provides for Housebound persons and a Visually Impaired Support Group. The directorate also includes the Hive which works with VCSE groups to reach marginalised and underrepresented communities.</p>
<p>Will any of those groups be affected in a different way to others because of your policy, project, service, function, or strategy?</p>	<p>See above.</p>
<p>If you are directly or indirectly discriminating, how are you going to mitigate the negative impact?</p>	<p>N/A</p>
<p>Who have you consulted with or are planning to consult with and what was/will be your consultation methodology?</p>	<p>As mentioned above, whilst there has not been a direct consultation, several projects referenced within the plan have been subject to consultation as part of their design brief.</p>
<p>How are you going to review the policy, service, project or strategy, how often and who will be responsible?</p>	<p>Review of the business plan will take place via the formal decision making process including Cabinet Member and Scrutiny. Corporate performance monitoring is reported regularly to Governance Audit & Standards Committee. Key project and strategy developments are added to the Members Work Programme and developed in hand with consultation with the community. There is a strong culture of public focus and feedback is encouraged via a variety of channels, together with volunteer participation across several services.</p>

Crime - Will it make our city safer?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Our Regulatory Services deliver approximately 250+ statutory duties which include the prevention / prosecution of sale of unfit / unsafe products. The actions of our Licensing service ensure that residents, businesses and visitors can feel safe in the city. Our plans are aligned with improving quality of life, physical and mental outcomes.
How are you going to measure/check the impact of your proposal?	Each service within the directorate has its own key performance indicators to measure progress against plans.

Housing - will it provide good quality homes?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Health - will this help promote healthy, safe and independent living?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Many services across the directorate aim to improve quality of life, physical and mental health outcomes. This includes Libraries - providing social connection & digital provision; Museums - providing access to culture for all backgrounds & working with community groups; Parks & Seafront: providing pleasant spaces to enjoy physical activity and outdoor recreation; Sports & Leisure: investing with our contracted partner BH Live to provide access to a variety of sports facilities for persons from all backgrounds.
How are you going to measure/check the impact of your proposal?	Each service within the directorate has its own key performance indicators to measure progress against plans.

Income deprivation and poverty - will it consider income deprivation and reduce poverty?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	Both our sports, leisure and cultural venues include provision for those on low incomes to gain access via our Leisure Card scheme. Many of our services are also free to access, such as our Seafront, Parks & Events provision. The directorate also offers a wide range of volunteering opportunities which enable the development of work related skills.
How are you going to measure/check the impact of your proposal?	Each service within the directorate has its own key performance indicators to measure progress against plans.

Carbon emissions - will it reduce carbon emissions?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Energy use - will it reduce energy use?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Climate change mitigation and flooding - will it proactively mitigate against a changing climate and flooding?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	The Seafront Service work collaboratively with the Southsea Coastal Defences scheme. This includes changes to the design of the public realm, protecting its heritage and cultural value.
How are you going to measure/check the impact of your proposal?	Monitoring sits with the Southsea Coastal Defences scheme, who have their own project information centre for engagement with local residents and community.

Natural environment - will it ensure public spaces are greener, more sustainable and well-maintained?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The Parks Service include wildflower and hedgerow planting schemes to benefit insects, small birds and mammals to increase cross pollination and biodiversity across the city. The Parks Service are integral to the Council's greening development plans. Together with formal parks and gardens, the Parks Service cares for several natural sites, including Portsdown Hill, Hilsea Lines, Baffins Pond, Milton Common, Eastney Beach and Fort Cumberland, which have their own management plans.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Each service within the directorate has its own key performance indicators to measure outcomes.</p>

Air quality - will it improve air quality?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Regulatory Services provide monitoring, reporting and production of an Air Quality Annual Status Report which contributes to the air quality local action plan, including implementation of Clean Air Zone. The Licensing Service work closely with the Air Quality team with regard to compliant vehicles for hackney carriages and PHVs.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>The Air Quality report is itself a monitoring document. Other services have their own key performance indicators to measure progress against plans.</p>

Transport - will it make transport more sustainable and safer for the whole community?

<p>This section is not applicable to my policy</p>	<p><input checked="" type="checkbox"/></p>
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Waste management - will it increase recycling and reduce the

production of waste?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Culture and heritage - will it promote, protect and enhance our culture and heritage?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	<p>The Hotwalls Studios is a key cultural landmark which protects the Point Battery and Round Tower and brings these into contemporary cultural use. Several events are held throughout the year.</p> <p>The D Day Story is an award winning museum, commemorating D Day and held particular significance in 2024 for the 80th anniversary.</p> <p>The Library Service delivers Conan Doyle lectures to a wide international audience, and the annual BookFest is also a key cultural highlight. The Doyle Detectives deliver cultural programmes in the community.</p> <p>The Events service runs programmes throughout the year, with lead events including Southsea Food Festival, Live at the Bandstand, Kite Festival and Armed Forces Day.</p> <p>The public realm includes over 70 memorials, which are protected by policy and a designated officer.</p> <p>The Parks Service protects Sites of Special Scientific Interest and Sites of Nature Conservation and visits to these sites to understand their significance is encouraged.</p>
How are you going to measure/check the impact of your proposal?	<p>Each service within the directorate has its own key performance indicators to measure progress against plans. This includes monitoring of visitor numbers.</p>

Employment and opportunities - will it promote the development of a skilled workforce?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Several services have a direct impact on improving life skills. This includes volunteering schemes provided by Parks (Waterfront Garden Centre, Countryside, Parks friends), Libraries (Reading Groups, Friends, Archive Collection) and Museums (Visitor Services and Collections)</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Each service has its own performance indicators to measure progress against plans. Volunteering numbers are also recorded.</p>

Economy - will it encourage businesses to invest in the city, support sustainable growth and regeneration?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The events programme contributes both directly & indirectly to the city's economy as part of the visitor offer. The Visit Portsmouth team deliver marketing through social media and organise key marketing campaigns such as Place To Be 2023 and More To Explore in 2024.</p> <p>The work of Trading Standards also contribute to a thriving economy. Without rigorous trading standards operating in the city, there would be sales of unfit goods, goods and food that cause harm, 'scammers' taking advantage of vulnerable residents; damage to the environment, public health & the city's reputation - all would be extremely damaging to the local economy. The Licensing Service also makes the city safe through taxi and PHV licensing, licensing persons and premises under the Licensing Act for the sale of alcohol, regulated entertainment and late night refreshment.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Each service within the directorate has its own key performance indicators to measure progress against plans (where applicable, also including social media metrics).</p>

Social value

<p>Please explain how your policy, service, function, project or strategy delivers Social Value</p>	<p>Services in the directorate contribute towards social value by improving the wellbeing of local people and improving the opportunities for local businesses. Local contractors are engaged where this is possible to engage the 'Portsmouth Pound'.</p>
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Involvement

<p>Who was involved in the Integrated impact assessment?</p>	<p>Claire Watkins</p>
<p>Name of the person completing this form</p>	<p>Claire Watkins</p>
<p>Date of completion</p>	<p>2024-08-19</p>