

THIS ITEM IS FOR INFORMATION ONLY

(Please note that "Information Only" reports do not require Integrated Impact Assessments, Legal or Finance Comments as no decision is being taken)

Title of meeting:	Health and Wellbeing Board
Subject:	NHS Hampshire and Isle of Wight Joint Capital Resource Use Plan
Date of meeting:	25 September 2024
Report lead:	Bernie Allen, Deputy Place Director – Portsmouth Mat Johnstone, Mat Johnstone, Associate Director of Strategy and System Development NHS Hampshire and Isle of Wight
Wards affected:	All

1. Purpose of Report

- 1.1 In line with NHS England's guidance, the purpose of this report is to inform the Portsmouth Health and Wellbeing Board as to how Hampshire and Isle of Wight Integrated Care Board (ICB) and our partner NHS trusts and foundation trusts plan to use our capital funding in 2024/25.

2. Background

- 2.1 All Integrated Care Boards are required to publish a joint capital resource use plan every year, as part of the Health and Care Act 2022 and share them with local Health and Wellbeing Boards.
- 2.2 These plans are intended to ensure there is transparency for local residents, patients, NHS health workers and other NHS stakeholders on how the capital funding provided to Integrated Care Boards is being prioritised and spent to achieve the system's strategic aims. This aligns with our financial duty to ensure that the system's allocated capital (Capital Departmental Expenditure Limit, or CDEL), is not overspent and their obligation to report annually on their use of resources.

Appendices:

Appendix A NHS Hampshire and Isle of Wight Joint Capital Resource Use Plan 2024/25

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Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location