

Appendix 1 - Household Support Fund delivery plan 1 April 2024 to 30 September 2024

Scheme	Provision	Estimated cost
Family voucher for children eligible for free school meals	£60 supermarket voucher per eligible child, distributed during the summer term	£570,000
Family voucher for low income parents whose children don't qualify for free school meals	£60 supermarket voucher per eligible child, available to apply for from July 2024	£90,000
Extending provision of HAF Fun Pompey holiday activities to children from low income families who do not qualify for free school meals	Additional free places on holiday schemes for Summer 2024	£40,000
HSF Exceptional Hardship payments to households unable to afford essential items	Application-based scheme open to all Portsmouth residents, assessed by the HSF delivery team	£450,000
HSF Living Costs payments to households facing increased cost of living pressures	Application-based scheme open to carers, care-experienced people, low income working age adults unable to work due to health or disability issues, and single adult households	£249,000
Essential furniture and white goods grants	Essential household items for homeless households resettling	£30,000
Extending provision of small energy saving measures, white goods, replacement boilers	To support and extend the offer from Switched On Portsmouth for households in fuel poverty	£30,000
Funding for services assisting people with the cost of food and other household essentials	Grants to foodbanks, community meals, larders and pantries to strengthen their offer for people in need	£200,000
Food equipment distributed via affordable cooking projects	In partnership with the Play and Youth service and Independence and Wellbeing Team	£20,000
Discretionary grant payments for bankruptcy fees	Via specialist money advisers, to enable people to access sustainable debt solution	£7,000

Money advice	Provided to people applying for assistance from HSF, to ensure they receive a holistic offer of support	£56,214
Delivery of HSF support	Helpline information and advice Support with HSF applications Processing applications, responding to queries, administering payments Providing additional advice and signposting to specialist support	£146,000
TOTAL ESTIMATED SPEND		£1,888,214