

**Report to: Portchester Crematorium Joint Committee**

**Date: 24 June 2024**

**Report of: Ian Cousins, Property Manager**

**Subject: Repairs and Renewal Programme**



| <b>Ref</b> | <b>Item Description</b>     | <b>Cost £</b> | <b>Commentary</b>  |
|------------|-----------------------------|---------------|--|
| 2106       | Staff Area Improvements     | 10,000        | Works on hold whilst Cremator Replacement scheme is in progress. |
| 2108       | Signage                     | 20,000        | Proposal accepted. Design of new signs now being finalised.      |
| 2114       | Chapel Entrance Resurfacing | 6,950         | Replacement surface now completed and final cost agreed.         |
| 2115       | External Redecoration       | 25,000        | Works on hold whilst Cremator Replacement scheme is in progress. |
| 2116       | Lighting Upgrade            | 75,000        | Works on hold whilst Cremator Replacement scheme is in progress. |
| 2118       | Garden Shelter Maintenance  | 10,000        | Investigation works required.                                    |
| 2120       | Fountain Removal            | 11,710        | Works completed and final cost agreed.                           |
| 2121       | Cremator Replacement        | 4,500,000     | See Cremator Replacement Report – for an update on progress      |

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

**Recommendation - That the report be noted**

*Ian Cousins*  
**Property Manager**