



Portsmouth
CITY COUNCIL

Adult Social Care Directorate Business Plan 2024-2025

Welcome to the ASC Business Plan 2024-2025

- Our Business Plan has been developed based on our ASC Strategy (our 'strategy on a page' is on slide 3) and areas of improvement identified within our CQC Self-Assessment.
- Our activity (to achieve our strategic vision and outcomes) is highlighted on slide 4
- Each activity stream has a plan detailing:
 - A summary of the activity stream
 - The lead officers responsible for delivering the activity
 - The specific deliverables/activity we will undertake
 - The outcomes of each deliverable we aim to achieve

ASC Service and Team plans will be developed to ensure activity for the year links through to our overall Business Plan

Our Vision

As part of the community of Portsmouth, Adult Social Care promotes health and wellbeing for all, helping people to build on their strengths through advice, support and care enabling them to feel safe and able to contribute to their communities.

The Outcomes we work towards

People are supported to live a fulfilling life at home and have care and support when needed.

The support people receive is personal to them with helpful information, shared planning and easy to understand steps.

People have access to preventative support that enables them to optimise their independence and wellbeing.

We work across the city with partners providing support where needed in a safe, supportive community and home.

Our support is flexible, resilient, and cost effective with a continual focus on positive experiences, learning and improving quality.

Carers feel recognised and valued for the contribution they make to our city.

Our Activity 2024/25

Developing our Strengths Based Approach

Improve delivery of our Social Care Statutory Functions

Develop our Engagement

Develop and embed our Reablement offer and pathway

Progress work on our Commissioning

Our Workforce

Improve our Digital Capability and capacity

Manage our Finances, budgets and savings

Our Carers

Our Values

Integrity

Respect

People Focused

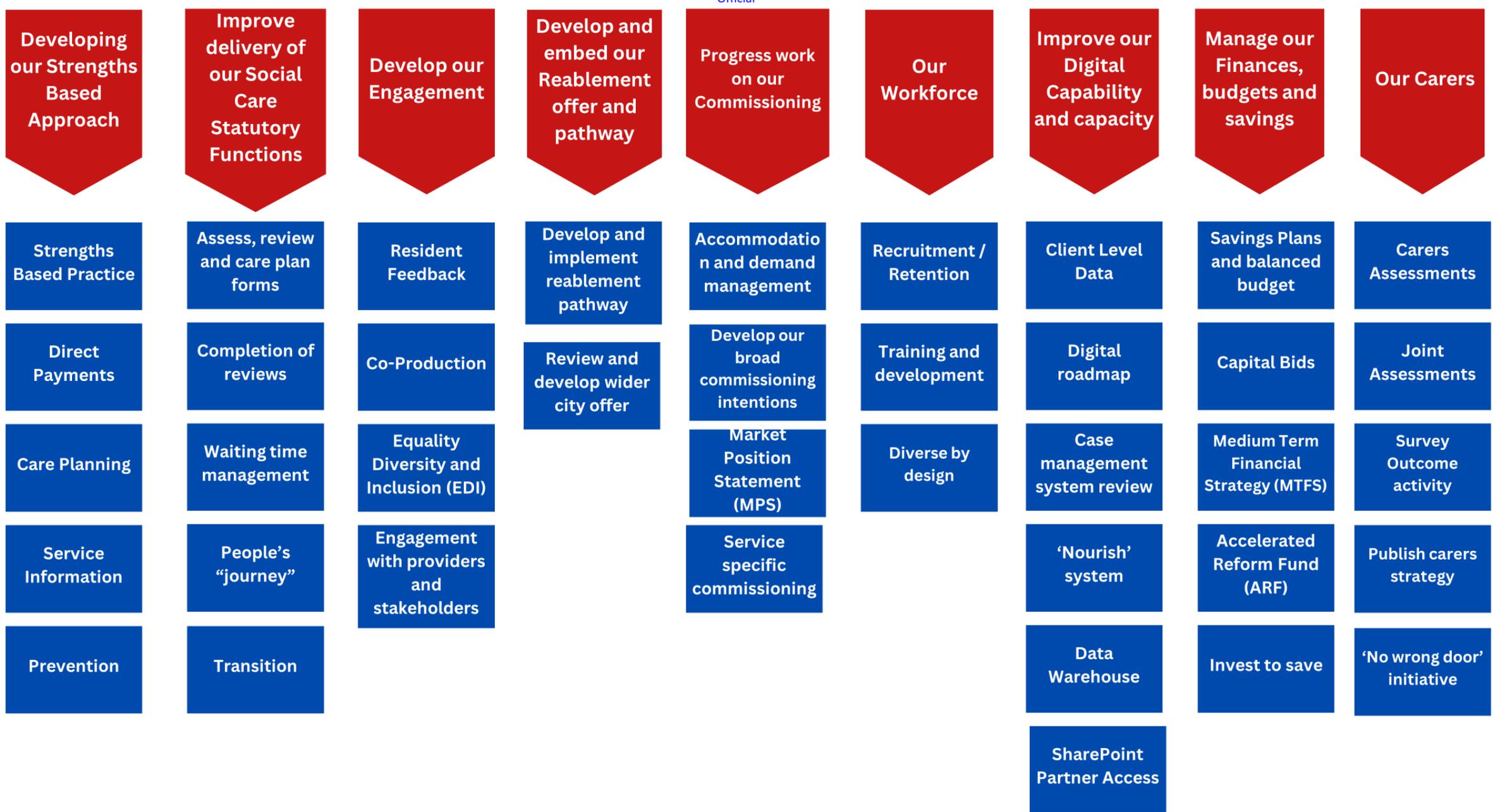
Collaboration

Inclusive

Underpinning Approach

Co-Production

Digital and 'new ways of working'



Projects & Activities Summary