

<b>Form name</b>	Integrated Impact Assessment
<b>Reference</b>	IA574655816
<b>Date</b>	05/01/2024



## Policy details

<b>Request date</b>	05/01/2024 10:19
<b>Directorate</b>	PCC Housing, Neighbourhood and Building Services
<b>Service</b>	Housing
<b>Title of policy, service, function</b>	Housing Budget 2024/25
<b>Type of policy, service, function</b>	Existing
<b>What is the aim of your policy, service, function, project or strategy?</b>	To set the new Housing Revenue Account Budgets for 2023/24 to 2027/28, and to agree changes to rents and other charges from 1st April 2024
<b>Has any consultation been undertaken for this proposal?</b>	yes
<b>What were the outcomes of the consultations?</b>	Consultation has been carried out through residents meetings and direct correspondence with our residents. The feedback did inform the proposal.
<b>Has anything changed because of the consultation?</b>	yes
<b>Please provide details</b>	Inflationary assumptions for utility costs and staff pay were revisited.
<b>Did this inform your proposal?</b>	yes
<b>Please provide details</b>	Proposals for service charges, sheltered housing charges and heating charges have been reduced.

**Equality & diversity - will it have any positive/negative impacts on the protected characteristics?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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### Crime - Will it make our city safer?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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### Housing - will it provide good quality homes?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	The appropriate setting of rents ensures that the Council can continue to provide social housing that is well managed and well maintained.
How are you going to measure/check the impact of your proposal?	Regular consultation with residents.

### Health - will this help promote healthy, safe and independent living?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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### Income deprivation and poverty - will it consider income deprivation and reduce poverty?

<p><b>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</b></p>	<p>Rents are set at a level that is affordable to those who have the most financial hardship. 97% of all properties are rented using Social Rents and we check that if someone is in receipt of full Housing benefit that their housing costs levied by the Council can be met.</p>
<p><b>How are you going to measure/check the impact of your proposal?</b></p>	<p>We do this by comparing average rents against the current Local Housing Allowance.</p>

### **Carbon emissions - will it reduce carbon emissions?**

<p><b>This section is not applicable to my policy</b></p>	<p><input checked="" type="checkbox"/></p>
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### **Energy use - will it reduce energy use?**

<p><b>This section is not applicable to my policy</b></p>	<p><input checked="" type="checkbox"/></p>
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### **Climate change mitigation and flooding - will it proactively mitigate against a changing climate and flooding?**

<p><b>This section is not applicable to my policy</b></p>	<p><input checked="" type="checkbox"/></p>
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### **Natural environment - will it ensure public spaces are greener, more sustainable and well-maintained?**

<p><b>This section is not applicable to my policy</b></p>	<p><input checked="" type="checkbox"/></p>
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**Air quality - will it improve air quality?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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**Transport - will it make transport more sustainable and safer for the whole community?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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**Waste management - will it increase recycling and reduce the production of waste?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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**Culture and heritage - will it promote, protect and enhance our culture and heritage?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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**Employment and opportunities - will it promote the development of a skilled workforce?**

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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**Economy - will it encourage businesses to invest in the city, support sustainable growth and regeneration?**

<b>This section is not applicable to my policy</b>	<input checked="" type="checkbox"/>
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## Social value

<b>This section is not applicable to my policy</b>	<input checked="" type="checkbox"/>
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## Involvement

<b>Who was involved in the Integrated impact assessment?</b>	James Hill, Director of Housing, Neighbourhood and Building Services
<b>Name of the person completing this form</b>	Alan Denford
<b>Date of completion</b>	2024-01-05