

Appendix 1 - Household Support Fund delivery plan April 2023 to March 2024

Scheme	Provision	Estimated cost
Family voucher for children eligible for free school meals	£150 supermarket vouchers per eligible child, distributed over two rounds, summer and autumn/winter	£1,365,000
Family voucher for low income parents whose children don't qualify for free school meals	Up to £150 supermarket vouchers per eligible child, available to apply for over two rounds, summer and autumn/winter	£300,000
Extending provision of HAF Fun Pompey holiday activities to children from low income families who do not qualify for free school meals	Additional free place on holiday schemes for Easter, Summer and Christmas holidays 2023	£50,000
HSF Cost of Living payments to households missing out on additional DWP cost of living support	Up to £240 per eligible household, available to apply for over two rounds, summer and autumn/winter	£450,000
Warm home payment for disabled people	Up to £300 per eligible household, available to apply for over two rounds, summer and autumn/winter	£60,000
Exceptional hardship grant	Supermarket and energy top up vouchers for households in severe financial hardship	£776,000
Essential furniture and white goods grants	Vouchers and essential household items for homeless families and other vulnerable households	£150,000
Extending provision of small energy saving measures, white goods, replacement boilers	Delivered in partnership with Agility Eco via LEAP home energy advice visits	£110,000
Funding for services assisting people with the cost of food and other household essentials	Grants to foodbanks, community meals, larders and pantries to strengthen their offer for people in need	£245,000
Food equipment distributed via affordable cooking projects	In partnership with the Play and Youth service and Independence and Wellbeing Team	£10,000

Discretionary grant payments for bankruptcy / DRO fees	Via specialist money advisers, to enable people to access sustainable debt solution	£10,429
Money advice	Provided to people applying for assistance from HSF, to ensure they receive a holistic offer of support	£20,000
Delivery of HSF support and advice	Helpline information, advice and support with HSF applications Processing applications, responding to queries, administering payments Providing additional advice and signposting to specialist support	£230,000
TOTAL ESTIMATED SPEND		£3,776,429