



## FORWARD PLAN

Period 23 September 2014 to 30 December 2014

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Grosvenor House Refurbishment	Cabinet Member for Housing	23 Sep 2014	KEY	Steve Groves	Open	
Update on Additional Licensing and Review of Current Fees Charged	Cabinet Member for Housing	23 Sep 2014	KEY	Bruce Lomax	Open	
Corporate Asset Management Plan	Cabinet	25 Sep 2014	BPF	Alan Cufley, Head of Corporate Assets, Business and Standards	Open	
Landlords Maintenance Capital Budget	Cabinet	25 Sep 2014	KEY	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Port Dues	Cabinet	25 Sep 2014	KEY	Martin Putman, Port Manager	Open	

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Support for the Provision of Affordable Finance	Cabinet	25 Sep 2014		Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Part exempt	Financial details of an external organisation
Treasury Management Strategy for 2015/16	Cabinet Full Council	5 Mar 2015 17 Mar 2015	KEY	Chris Ward, Head of Finance and S151 Officer	Open	
New Depot for Parks Team (and contractors)	Cabinet Member for Culture, Leisure and Sport	10 Oct 2014	KEY	Vincent Venus, Waste Collection Manager,, Adrian Rozier, Technical Projects Officer	Open	
Apprenticeships - Progress Report	Employment Committee	16 Sep 2014	KEY	Jon Bell, Head of HR, Legal & Performance		

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Student Accommodation SPD	Cabinet Member for Planning, Regeneration & Economic Development  Cabinet Member for Planning, Regeneration & Economic Development	7 Oct 2014  7 Oct 2014	KEY	James Brewer, Senior Planning Officer  Vicky Piper, Team Leader		
Financial Assistance Policy for Private Sector Housing	Cabinet Member for Housing	23 Sep 2014	KEY	Alan Cufley, Head of Corporate Assets, Business and Standards	Open	
Repairs and Maintenance Scope of Service	Cabinet Member for Housing	4 Nov 2014	BPF	Steve Groves	Open	
Children Trust Plan	Cabinet  Full Council	6 Nov 2014  9 Dec 2014	BPF	Hayden Ginns	Open	
Joint Health & Wellbeing Strategy (JHWS)	Cabinet  Full Council	6 Nov 2014  9 Dec 2014	BPF	Matt Gummerson, Principal Strategy Adviser	Open	
Safer Portsmouth Partnership (SPP) Plan	Cabinet  Full Council	6 Nov 2014  9 Dec 2014	BPF	Lisa Wills, Strategy and Partnership Manager	Open	

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City Council Golf Courses	Cabinet Member for Culture, Leisure and Sport	11 Dec 2014	KEY	Anne Cains, Senior Valuation Surveyor, David Moorman	Part exempt	Possibly (details on commercial matters associated with landfill)