

THIS ITEM IS FOR INFORMATION ONLY

(Please note that "Information Only" reports do not require Integrated Impact Assessments, Legal or Finance Comments as no decision is being taken)

Title of meeting:	Cabinet Member for Transport Decision Meeting
Subject:	Local Transport Plan 4 Annual Monitoring Report 2022/23
Date of meeting:	10 th August 2023
Report by:	Kerri Farnsworth, Interim Director of Regeneration
Report Author:	Kirsty Routledge, Principal Transport Planner
Wards affected:	All

1. Requested by

1.1 Report requested by the Cabinet Member for Transport.

2. Purpose

2.1 The purpose of this report is to provide the first Annual Monitoring Report for the Portsmouth Transport Strategy, (Local Transport Plan 4 (LTP4)).

3. Information Requested

3.1 Information is requested on the first Annual Monitoring Report for the Portsmouth Transport Strategy.

4. Background

4.1 The Portsmouth Transport Strategy¹ (Local Transport Plan 4 (LTP4)) was adopted in October 2021, providing a strategy for enabling residents and visitors to get into, out of and through the city safely and efficiently on all modes of transport, through improvements to connectivity.

¹ Local Transport Plan 4 <https://www.portsmouth.gov.uk/services/parking-roads-and-travel/travel/local-transport-plan-4-ltp4/>

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- 4.2 The Local Transport Plan is a statutory document required of each local transport authority (LTA). A LTP is required to have two parts, a strategy which sets out the long-term policies and schemes to address the transport challenges and deliver transport improvements and a short-term implementation plan detailing the transport improvements which will support the strategy.
- 4.3 The Portsmouth Transport Strategy covers the period 2021-2038, and the Portsmouth LTP4 Implementation Plan² prioritises schemes to be delivered over three-year periods, with the first of the three-year rolling programmes between 2022/23 and 2024/25. The implementation plan is reviewed on an annual basis due to funding uncertainties and to ensure alignment with emerging local and national policies.
- 4.4 The adopted Portsmouth Transport Strategy's vision is:
- By 2038, Portsmouth will have a people centred travel network that prioritises walking, cycling and public transport to help deliver a safer, healthier, and more prosperous city.
- 4.5 It includes four strategic objectives, as set out below to deliver this vision:
- Deliver cleaner air.
 - Prioritise walking and cycling.
 - Transform public transport.
 - Support business and protect our assets.
- 4.6 To support the vision and objectives delivery, eighteen specific policies are detailed in the Portsmouth Transport Strategy.

5. Monitoring of the Portsmouth Transport Strategy

- 5.1 Over the life of the transport strategy, Annual Monitoring Reports (AMR) will be produced, to monitor and evaluate the delivery of the transport strategy and implementation plan. Detailed AMR's will be produced at the end of each

² <https://travel.portsmouth.gov.uk/wp-content/uploads/2021/10/74.602-Local-Transport-Plan-4-Implementation-plan.pdf>

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Implementation Plan period (3 years), with a snap-shot report being produced in the interim years.

- 5.2 The first Annual Monitoring Report (Appendix A) provides a highlight report of the first year of LTP4 and gives information on progress towards the vision and strategic objectives. A number of schemes and projects have been completed or are in development during the first year of the transport strategy.
- 5.3 There are 18 policies in the Portsmouth Transport Strategy, with each being grouped under one of the four strategic objectives, with schemes and projects being delivered supporting a number of these policies. To realise the transport strategies vision, the strategic objectives must be delivered together, to achieve maximum benefits.
- 5.4 The Portsmouth Transport Strategy is a long-term 17-year strategy, and it is recognised that some of the improvements will take time to deliver. Therefore, a mixture of short, medium and long term deliverables are set out in the LTP4 Implementation Plan. The delivery of a number of workstreams will span two or more years within the programme. During the first year of the strategy however, progress has been made on a range of schemes.

6. Forward Plan of Strategies

- 6.1 Whilst the transport strategy covers all areas of transport, a number of more detailed daughter transport strategies are required on different modes and policy areas. Any daughter document will fit under at least one of the four strategic objectives, although there will often be overlap with more than one strategic objective.
- 6.2 The development of the daughter strategies is important to support the overall objectives and vision of the transport strategy, and to set out how it is intended to work towards the required reductions in air pollution and carbon emissions from transport. The relevant daughter strategies will also support key areas such as improving and increasing alternative mode choice bringing forward increased productivity and economic benefits.

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- 6.3 Initial work has begun on the development of a Parking Strategy as updated at Cabinet on 21 February 2023³, which will support the key strategic objective of 'Deliver Cleaner Air'.
- 6.4 Initial work is also being undertaken on an Electric Vehicle Strategy, as with a climate emergency declared by the council in March 2019, a large-scale switch from petrol and diesel cars to electric vehicles (EVs) will be essential to support the decarbonisation process. Further daughter strategies will be developed over the life of LTP4.

7. Next Steps

- 7.1 Quarterly monitoring reports will be provided to the Transport Strategy Board, providing updates on the progress towards the vision and strategic objectives of the transport strategy.
- 7.2 Progress will continue to be made on a range of schemes during the next year of LTP4, supporting the eighteen policies within the transport strategy.

³ <https://democracy.portsmouth.gov.uk/documents/s44420/Parking%20Strategy.pdf>

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Signed by (Director)

Appendices:

Appendix A - Annual Monitoring Report, Portsmouth Transport Strategy, and Implementation Plan 2022/23

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location
Local Transport Plan 4	Local Transport Plan 4 https://www.portsmouth.gov.uk/services/parking-roads-and-travel/travel/local-transport-plan-4-ltp4/
Local Transport Plan 4 Implementation Plan	https://travel.portsmouth.gov.uk/wp-content/uploads/2021/10/74.602-Local-Transport-Plan-4-Implementation-plan.pdf