

Integrated Impact Assessment (IIA)

Integrated impact assessment (IIA) form December 2019

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The integrated impact assessment is a quick and easy screening process. It should:

- identify those policies, projects, services, functions or strategies that could impact positively or negatively on the following areas:
 - Communities and safety
 - Regeneration and culture
 - Environment and public space
 - Equality & - Diversity This can be found in Section A5

Directorate:

Regeneration

Service, function:

Transport Planning

Title of policy, service, function, project or strategy (new or old) :

Local Transport Plan (LTP4) Implementation Plan 2022/25

Type of policy, service, function, project or strategy:

- Existing
- New / proposed
- Changed

What is the aim of your policy, service, function, project or strategy?

As the Local Transport Authority, the council has a statutory duty under the Transport Act 2000, as amended by the Local Transport Act 2008, to produce an LTP for the Portsmouth administrative area. The council makes the decision on the time period covered by the Plan and when it is refreshed. LTP4 consists of two parts, the overall strategy and the implementation plan. The strategy element of

the Portsmouth LTP4 covers the period 2021-2038. The Implementation Plan prioritises schemes, strategies and initiatives, including capital and revenue schemes, to be delivered over a three-year period 2022-2025, with the second year commencing in April 2023 aligning with the allocated funding and an approved list of schemes.

The Implementation Plan will be reviewed on an annual basis, with an indicative plan up to 2038.

Has any consultation been undertaken for this proposal? What were the outcomes of the consultations? Has anything changed because of the consultation? Did this inform your proposal?

Following the consultation undertaken on the draft Portsmouth Transport Strategy, further internal and external stakeholder workshops were held in March 2021 for the development of the Implementation Plan. This enabled cross-discipline, cross directorate working, as well as valuable input from our stakeholders. The purpose of these workshops were to discuss the principles and priorities of the supporting implementation plan.

Workshop attendees were asked to review and comment on the long-list of schemes identified for inclusion within the Implementation Plan. This was specifically to determine:

- whether there were any further initiatives that should be included;
- to understand which initiatives should be prioritised;
- if the overall list would meet the strategic objectives of the Transport Strategy.

The results of both the strategy consultation and Implementation Plan stakeholder workshops were analysed and reviewed, and incorporated into the final Implementation Plan along with a prioritised list of schemes taken forward in 2022/23. The Implementation Plan prioritises schemes to be delivered over the three-year period, with year two commencing 2023/24. As schemes are taken forward consultation will be undertaken as appropriate at scheme level. The Implementation Plan will be reviewed on an annual basis, taking into account previous stakeholder feedback provided.

A - Communities and safety

Yes

No

Is your policy/proposal relevant to the following questions?

A1-Crime - Will it make our city safer?



In thinking about this question:

- How will it reduce crime, disorder, ASB and the fear of crime?
- How will it prevent the misuse of drugs, alcohol and other substances?
- How will it protect and support young people at risk of harm?
- How will it discourage re-offending?

If you want more information contact Lisa.Wills@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cou-spp-plan-2018-20.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

Schemes and strategies within the Implementation Plan seek to improve safety in a number of ways. It is recognised that cycle theft is an issue in the city, and as mentioned in the strategy, more secure cycle parking will be provided in the city centre, local centres and other areas of high demand, particularly focused along the new Local Cycling and Walking Infrastructure Plan (LCWIP) routes. It is recognised that public transport interchanges and stops must feel safe. To support this, the public realm at key transport interchanges will be enhanced to improve their quality, in conjunction with public transport operators. Through the Transport Strategy, a number of protected, continuous cycleways will be delivered, as well as improved high quality walking routes, as part of the emerging LCWIP Plan. Safety features such as improved lighting will be considered. Input from local police and wardens will be sought for individual schemes as required. Other schemes and strategies being to be developed as part of LTP4 will also support safety improvements. Through the introduction of additional secure cycle parking, and improved walking and cycling routes delivered through the emerging LCWIP. The development of supporting LTP4 strategies, which would support improvements to safety. A number of measures have been carried out to improve safety over the first year of LTP4. A bike hangar pilot was introduced to eight roads between March and September 2021, following resident requests for more cycle storage and to make cycling more accessible. Following the success of the first pilot, further funding has been secured for an additional phase of eight installations, which were delivered in February 2023. In the past year, two cycling corrals have been installed in the city, one in Marmion Road and another on the seafront.

How will you measure/check the impact of your proposal?

Monitor and evaluate existing and new schemes.

Work with the police and monitor bike theft and any other crime such as acts of vandalism to transport infrastructure.

Stakeholder feedback and working with operators of public and shared transport modes.

A - Communities and safety

Yes

No

Is your policy/proposal relevant to the following questions?

A2-Housing - Will it provide good quality homes?



In thinking about this question:

- How will it increase good quality affordable housing, including social housing?
- How will it reduce the number of poor quality homes and accommodation?
- How will it produce well-insulated and sustainable buildings?
- How will it provide a mix of housing for different groups and needs?

If you want more information contact Daniel.Young@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/psh-providing-affordable-housing-in-portsmouth-april-19.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

How are you going to measure/check the impact of your proposal?

A - Communities and safety

Yes

No

Is your policy/proposal relevant to the following questions?

A3-Health - Will this help promote healthy, safe and independent living?



In thinking about this question:

- How will it improve physical and mental health?
- How will it improve quality of life?
- How will it encourage healthy lifestyle choices?
- How will it create healthy places? (Including workplaces)

If you want more information contact Dominique.Letouze@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cons-114.86-health-and-wellbeing-strategy-proof-2.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

A key focus of the Local Transport Plan will be to reduce private car dependency. Encouraging modal shift to more sustainable options, including active travel, which in turn will have a positive impact on the health of Portsmouth residents. Reducing car dependency and supporting the shift to electric vehicles will also improve air quality through reduced trips and CO2 emissions within the Portsmouth boundary.

The strategy will strive to create a people-centred, connected transport network that is accessible, safe and affordable, supporting people to be able to travel easily and sustainably, with less reliance on the private car. Schemes to improve walking infrastructure are included within the implementation plan, which would support this. Such improvements may particularly help people who have a disability or mobility difficulties.

Active Travel has many known health benefits including positively impacting on mental health. Improvements to walking and cycling infrastructure will support more people to use this active travel mode, increasing mental health and fitness.

How are you going to measure/check the impact of your proposal?

The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the effect of the changes made and the LTPs ongoing impact.

A - Communities and safety

Yes

No

Is your policy/proposal relevant to the following questions?

A4-Income deprivation and poverty-Will it consider income deprivation and reduce poverty?



In thinking about this question:

- How will it support those vulnerable to falling into poverty; e.g., single working age adults and lone parent households?
- How will it consider low-income communities, households and individuals?
- How will it support those unable to work?
- How will it support those with no educational qualifications?

If you want more information contact Mark.Sage@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cou-homelessness-strategy-2018-to-2023.pdf>

<https://www.portsmouth.gov.uk/ext/health-and-care/health/joint-strategic-needs-assessment>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

The strategy aims to identify and reduce inequalities in access to transport for excluded groups, with a focus on lower income households. The strategy will promote more affordable travel options. Reducing car dependency and improving accessibility to public transport should also help to reduce inequality.

Other aspects of the transport strategy and specific schemes within this year's implementation plan will also work towards reducing financial exclusion, such as through improvements to cycling and walking routes, which are a low cost/free mode of travel. Also set out in the Transport Strategy are proposed measures to seek to develop a Mobility as a Service platform, which could cap fares for daily and weekly journeys, as well as investigating the offer of mobility credits to those not using their cars as an incentive to try alternative modes of travel. Additionally, we will work with transport operators to investigate potential ways to support those on low

incomes. As an example, the operator of the mobility scooter trial, Voi, are offering discounts to students and people who hold a valid HC2 certificate.

How are you going to measure/check the impact of your proposal?
The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the LTPs ongoing impact.

A - Communities and safety

Yes

No

Is your policy/proposal relevant to the following questions?

A5-Equality & diversity - Will it have any positive/negative impacts on the protected characteristics?



In thinking about this question:

- How will it impact on the protected characteristics-Positive or negative impact (Protected characteristics under the Equality Act 2010, Age, disability, race/ethnicity, Sexual orientation, gender reassignment, sex, religion or belief, pregnancy and maternity, marriage and civil partnership,socio-economic)
- What mitigation has been put in place to lessen any impacts or barriers removed?
- How will it help promote equality for a specific protected characteristic?

If you want more information contact gina.perryman@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cmu-equality-strategy-2019-22-final.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

The LTP has been subject to stakeholder engagement and public consultation in order to address its impact on protected characteristics and to integrate the perspectives of these groups. Schemes that come from the LTP will be subject to their own individual IIA's and EIA's where required, to ensure that impacts to protected characteristics are fully understood and mitigated.

One of the LTP schemes, Access for People with Disabilities, seeks to improve walking routes and access to public transport for users with additional mobility needs - this could be through footway changes and enhancements such as dropped kerbs or tactile paving.

How are you going to measure/check the impact of your proposal?
The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the LTPs ongoing impact.

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B1-Carbon emissions - Will it reduce carbon emissions?



In thinking about this question:

- How will it reduce greenhouse gas emissions?
- How will it provide renewable sources of energy?
- How will it reduce the need for motorised vehicle travel?
- How will it encourage and support residents to reduce carbon emissions?

If you want more information contact Tristan.thorn@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cmu-sustainability-strategy.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

The LTP will focus on reducing private car dependency through improvements to, and the promotion of, alternative transport modes such as walking, cycling and public transport, therefore helping to reduce carbon emissions within the city. Funding to support the use of electric vehicles is hoped to increase ownership which will also reduce emissions.

The citywide availability of rental e-scooters offers a convenient mode of travel as an alternative to carrying out short journeys in a motorised vehicle.

How are you going to measure/check the impact of your proposal?

The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the LTPs ongoing impact. Data for the city's carbon emissions is provided by the Department for Business, Energy and Industrial Strategy (BEIS), and this shows that carbon emissions from road transport have been steadily reducing between 2005 and 2020.

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B2-Energy use - Will it reduce energy use?



In thinking about this question:

- How will it reduce water consumption?
- How will it reduce electricity consumption?
- How will it reduce gas consumption?
- How will it reduce the production of waste?

If you want more information contact Triston.thorn@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/pln-portsmouth-plan-post-adoption.pdf>

<https://democracy.portsmouth.gov.uk/documents/s24685/Home%20Energy%20Appendix%201%20-%20Energy%20and%20water%20at%20home%20-%20Strategy%202019-25.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

How are you going to measure/check the impact of your proposal?

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B3 - Climate change mitigation and flooding-Will it proactively mitigate against a changing climate and flooding?

In thinking about this question:

- How will it minimise flood risk from both coastal and surface flooding in the future?
- How will it protect properties and buildings from flooding?
- How will it make local people aware of the risk from flooding?
- How will it mitigate for future changes in temperature and extreme weather events?

If you want more information contact Tristan.thorn@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/env-surface-water-management-plan-2019.pdf>

<https://www.portsmouth.gov.uk/ext/documents-external/cou-flood-risk-management-plan.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

How are you going to measure/check the impact of your proposal?

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B4-Natural environment-Will it ensure public spaces are greener, more sustainable and well-maintained?

In thinking about this question:

- How will it encourage biodiversity and protect habitats?
- How will it preserve natural sites?
- How will it conserve and enhance natural species?

If you want more information contact Daniel.Young@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/pln-solent-recreation-mitigation-strategy-dec-17.pdf>

<https://www.portsmouth.gov.uk/ext/documents-external/pln-portsmouth-plan-post-adoption.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

The implementation plan includes schemes that will make places more attractive, through proposals to introduce schemes such as low traffic neighbourhoods and reallocating road space to make the street environment safer and more attractive to walk and cycle. Such schemes can help to create people centered spaces, enhancing the sense of place.

How are you going to measure/check the impact of your proposal?

Whilst difficult to specifically measure, the successful introduction of schemes which help to improve the local environment will be an indicator of the impact on the natural environment.

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B5-Air quality - Will it improve air quality?



In thinking about this question:

- How will it reduce motor vehicle traffic congestion?
- How will it reduce emissions of key pollutants?
- How will it discourage the idling of motor vehicles?
- How will it reduce reliance on private car use?

If you want more information contact Hayley.Trower@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/env-aq-air-quality-plan-outline-business-case.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

One of the four strategic objectives is to 'Deliver cleaner air'. There are a number of schemes which deliver against this and focus on reducing dependence on the private car and encouraging modal shift in Portsmouth to more sustainable forms of travel - which will in turn improve air quality through a reduction in vehicle emissions. Measures to support and encourage active and sustainable travel modes will support reductions in local air pollution.

How are you going to measure/check the impact of your proposal?

Whilst difficult to specifically measure the impact had by individual transport schemes, levels of air quality in the city are recorded and assessed, giving an indication of overall improvements to the levels of air pollution. There are several air quality monitoring monitoring sites across the city, and at three of these monitoring stations (near Gatcombe Park School, London Road and Mile End Road), during the most recent reporting year of 2020, the three monitoring sites reported levels below the legal maximum on all three monitored pollutants (20µg/m3 for PM2.5, 40 µg/m3 for PM10 and 40 µg/m3 for NO2).

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B6-Transport - Will it improve road safety and transport for the whole community?



In thinking about this question:

- How will it prioritise pedestrians, cyclists and public transport users over users of private vehicles?
- How will it allocate street space to ensure children and older people can walk and cycle safely in the area?
- How will it increase the proportion of journeys made using sustainable and active transport?
- How will it reduce the risk of traffic collisions, and near misses, with pedestrians and cyclists?

If you want more information contact Pam.Turton@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/travel/local-transport-plan-3>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

The LTP delivers alternative modes to the private car for journeys where this is possible, aiming to generate modal shift. Such LTP schemes as 'Casualty and Speed Reduction Measures', 'Play and School Streets' and 'Zebrites' will deliver measures to improve road safety at prioritised locations identified through feedback and data such as speed surveys and accident data. Other schemes aim to make positive improvements through road markings, directional signage and upgrades to traffic signals.

How are you going to measure/check the impact of your proposal?

The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the effect of the changes delivered as well as the LTPs ongoing impact. The LTP is monitored via an annual monitoring report including specific performance indicators.

B - Environment and climate change

Yes

No

Is your policy/proposal relevant to the following questions?

B7-Waste management - Will it increase recycling and reduce the production of waste?



In thinking about this question:

- How will it reduce household waste and consumption?
- How will it increase recycling?
- How will it reduce industrial and construction waste?

If you want more information contact Steven.Russell@portsmouthcc.gov.uk or go to:

<https://documents.hants.gov.uk/mineralsandwaste/HampshireMineralsWastePlanADOPTED.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

How are you going to measure/check the impact of your proposal?

C - Regeneration of our city

Yes

No

Is your policy/proposal relevant to the following questions?

C1-Culture and heritage - Will it promote, protect and enhance our culture and heritage?



In thinking about this question:

- How will it protect areas of cultural value?
- How will it protect listed buildings?
- How will it encourage events and attractions?
- How will it make Portsmouth a city people want to live in?

If you want more information contact Claire.Looney@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/pln-portsmouth-plan-post-adoption.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

Through the LTP's focus on reducing private vehicle dependency and prioritising public transport and active travel, accessibility for events and attractions will be improved for visitors utilising these modes of transport.

The reduction of congestion and subsequent pollution will make Portsmouth a safer and more appealing place for residents to live and work, and for people to visit.

How are you going to measure/check the impact of your proposal?

All schemes will be designed and delivered in a way that respects the location, keeping with the heritage and nature of the realm.

Effectiveness of these changes will be through engagement with culture and leisure, feedback from event attendees and organisers, public transport operators and monitoring such as Park & Ride usage.

C - Regeneration of our city

Yes

No

Is your policy/proposal relevant to the following questions?

C2-Employment and opportunities - Will it promote the development of a skilled workforce?



In thinking about this question:

- How will it improve qualifications and skills for local people?
- How will it reduce unemployment?
- How will it create high quality jobs?
- How will it improve earnings?

If you want more information contact Mark.Pembleton@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cou-regeneration-strategy.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

Improving connectivity and active and public transport access will enable lower income and isolated residents to access the wider employment market.

How are you going to measure/check the impact of your proposal?

Whilst it is difficult to measure the direct impact on employment, schemes specific to improving public transport and active travel infrastructure will monitor use throughout the day which may indicate use by employees commuting to work.

C - Regeneration of our city

Yes

No

Is your policy/proposal relevant to the following questions?

C3 - Economy - Will it encourage businesses to invest in the city, support sustainable growth and regeneration?



In thinking about this question:

- How will it encourage the development of key industries?
- How will it improve the local economy?
- How will it create valuable employment opportunities for local people?
- How will it promote employment and growth in the city?

If you want more information contact Mark.Pembleton@portsmouthcc.gov.uk or go to:

<https://www.portsmouth.gov.uk/ext/documents-external/cou-regeneration-strategy.pdf>

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?

Another LTP strategic objective is to 'Support business and protect our assets' - highlighting that businesses are central to the success of the city. Traffic congestion is a barrier to growth in the region, reducing this through modal shift will encourage development in the city. Improving connectivity and active and public transport access will enable residents (including those isolated or on a lower income) to access education and training establishments and the wider employment market. The LTP supports delivery of the Local Plan, supporting increased productivity and economic growth.

How are you going to measure/check the impact of your proposal?

Engagement with businesses and public transport operators will monitor issues and usage. Modal use monitoring as appropriate. The total passenger numbers boarding buses in Portsmouth have been obtained for the previous two years, showing a significant increase in passengers numbers over the previous year, with 5,546,156 bus passengers boarding buses between November 2020 to October 2021, and 7,913,267 bus passengers boarding between November 2021 to October 2022.

Q8 - Who was involved in the Integrated impact assessment?

Jo Eldridge, Monitoring and Evaluation Officer
Kirsty Routledge, Principal Transport Planner
Hayley Chivers, Transport Planning Manager

This IIA has been approved by:

Contact number:

Date: