

Local Authority Funding Reform Proforma

LA Name:

Portsmouth
851

LA Number:

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£4,405.00	£5,503.00	£6,033.00	£5,715.00	

Pupil Led Factors

Description	Reception uplift	Pupil Units				Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	No	Amount per pupil	Pupil Units	0.00	Primary				Secondary		
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)											
Primary (Years R-6)		£3,443.00		15,850.00		£54,571,550	£106,943,613	37.19%	6.00%		
Key Stage 3 (Years 7-9)		£4,853.00		6,211.00		£30,141,983		20.54%	6.00%		
Key Stage 4 (Years 10-11)		£5,470.00		4,064.00		£22,230,080		15.15%	6.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM	£487.00	£487.00	5,262.00	3,404.00	£4,220,342	£18,398,058	12.54%	20.00%	20.00%	
	FSM6	£716.00	£1,045.00	5,404.00	3,758.00	£7,796,374			20.00%	20.00%	
	IDACI Band F	£234.00	£340.00	1,883.15	1,159.85	£835,005			20.00%	20.00%	
	IDACI Band E	£284.00	£452.00	2,331.80	1,480.09	£1,331,232			20.00%	20.00%	
	IDACI Band D	£447.00	£629.00	304.01	176.13	£246,677			20.00%	20.00%	
	IDACI Band C	£487.00	£690.00	1,542.29	974.66	£1,423,610			20.00%	20.00%	
	IDACI Band B	£518.00	£741.00	1,338.17	901.49	£1,361,176			20.00%	20.00%	
	IDACI Band A	£680.00	£944.00	921.35	590.18	£1,183,644			20.00%	20.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
4) English as an Additional Language (EAL)	EAL 3 Primary	£589.00		2,075.14		£1,222,259	£1,932,816	1.16%	0.00%		
	EAL 3 Secondary		£1,588.00		304.27	£483,175			0.00%		
5) Mobility	Pupils starting school outside of normal entry dates	£959.00	£1,380.00	157.50	55.32	£227,383		0.15%			
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Low prior attainment	Primary low prior attainment		£1,172.00	30.91%	4,898.58	£5,741,138	£10,690,518	7.29%	100.00%		
	Secondary low prior attainment (year 7)	54.47%		27.98%							
	Secondary low prior attainment (year 8)	64.53%		27.19%							
	Secondary low prior attainment (year 9)	64.53%	£1,775.00	26.95%	2,788.38	£4,949,379					100.00%
	Secondary low prior attainment (year 10)	64.53%		26.21%							
	Secondary low prior attainment (year 11)	63.59%		27.35%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£129,819.00	£129,819.00			£7,399,683	5.04%	
8) Sparsity factor	£57,101.00	£83,064.00			£0	0.00%	

Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.

Distance threshold (miles)	Threshold	Pupil number average year group threshold	Apply distance taper	Yes	NFF, tapered or fixed sparsity lump sum?	Notional SEN (%)
Primary distance threshold	2.00	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF
Secondary distance threshold	3.00	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF
Middle schools distance threshold	2.00	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF
All-through schools distance threshold	2.00	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF

9) Fringe Payments				£0	0.00%	
10) Split Sites				£0	0.00%	
11) Rates				£1,022,307	0.70%	
12) PFI funding				£174,901	0.12%	

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY22-23	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£146,561,897	99.88%	
--	---------------------	---------------	--

14) Additional funding to meet minimum per pupil funding level	£176,652	0.12%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£146,738,549	100.00%	

15) Minimum Funding Guarantee	0.50%	£224,278	
-------------------------------	-------	----------	--

Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value

Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No		
Capping Factor (%)		Scaling Factor (%)		
Total deduction if capping and scaling factors are applied		£0		
		Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)		£224,278	0.15%	
Total Funding for Schools Block Formula		£146,962,827		£20,786,746
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget				
Growth fund (if applicable)		£587,282.00		
Falling rolls fund (if applicable)		£0.00		
Other Adjustment to 22-23 Budget Shares		£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£147,550,109		
% Distributed through Basic Entitlement		72.88%		
% Pupil Led Funding		94.02%		
Primary: Secondary Ratio		1 :	1.35	
23-24 NFF NNDR allocation		£980,587		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NNDR allocation		£146,569,522		