

Social Value Progress Report - Appendix 3

Portsmouth City Council is celebrating the collaborative working relationship with Hughes and Salvidge Ltd.

Hughes and Salvidge Ltd were awarded the Horatia & Leamington House Deconstruction contract in June 2021 at a value of £3,972,750. The collaborative working relationship yielded nearly £300,000 in additional Social Value in a manner that has left a legacy of lasting benefits to the local community.



Hughes & Salvidge Social Value Works included...

Time and equipment were donated to add value to the community event held by Hughes and Salvidge including the powering of the event.

They provided water for a new wild meadow and the power for the event.

They also replaced tools a local tradesman lost to crime.

11 recycled wooden pallet display stands were constructed for the community for a lighting workshop and later use to display to community play and plants event.

During the deconstruction of Horatia & Leamington House the fire service were assisted in undertaking training exercises in the blocks.

They also took care to recycle or reuse nearly all the concrete and metal craned down as they deconstructed the two 18-storey towers.

Works were undertaken at Cottage Grove Primary School with an equivalent value of 75% of the school's maintenance budget: General waste skips were provided; boards in the reception playground were replaced; old fence posts were also replaced and picket fencing was painted.

Cathy Light, deputy headteacher at Cottage Grove, said: *"We thoroughly enjoyed the process and felt proud to work with the local community."*

The social value output of Hughes and Salvidge Ltd's activities as above, when applied to the National Themes, Outcomes and Measures (TOMs) model equates to £287,766. Financial proxies were generated by:

- Using of 50% of local people in their workforce equated to £230,616.
- By supplying training opportunities and visiting schools, £8,081 was delivered.
- By using Portsmouth's local supply chain, £35,600 was generated.
- By donating volunteering resources £5,000.
- By encouraging staff to volunteer their time, equated to £1,270.
- By providing staff diversity, equality and inclusion training to both for staff and their supply chain £505.

"This is a brilliant demonstration of the council's social value policy, with a contractor delivering complex work on behalf of the council also creating real benefits for the local community and my thanks go to Hughes and Salvidge for this...Our social value approach creates a lasting and positive impact that benefits local communities, businesses and the environment and there will be many more examples like this seen across the city in years to come"

Councillor Chris Attwell, Cabinet Member for Communities and Central Services

