

Contract
Term Service Contract for Lifts and Associated Equipment
Housing Repair and Maintenance - Mountjoy (1)
Gas Maintenance and Annual Servicing of Housing Properties
Housing Repair and Maintenance - Comserv (1)
Primary Contractor Framework Agreement - Project Building and Maintenance Works - Portsmouth 2021 to 2025
Construction of Cruise Terminal Annexe
Leisure, Recreation and Sporting Services Management - Portsmouth
Local Full Fibre Network Installation & Delivery
Victoria Park Construction Contract
Football Hub - King George V Playing Field, Portsmouth - New Pavilion Building and Landscaping Works
Horatia & Leamington House Deconstruction - Hughes & Salvidge
Highways PFI - Portsmouth
Southsea Coastal Defence Scheme - Construction Contractor
Detailed Design - Southsea Coastal Scheme
Coastal Partners Minor Works Framework Agreement
Coastal Partners Professional Services Framework Agreement
NPI Coastal & Flooding Erosion Risk Management Scheme - Phase 4

Supplier	Approx Spend PA	SV Toolkit Applied	Inputted into SV Reportig Tool
CES Ltd	£1.5M	y	
Mountjoy Ltd	£20M	y	y
Liberty Group	£7M	y	y
Comserv (UK) Ltd	£19M	y	y
Multiple	£20M	y	y (in part)
Knights Brown Construction Ltd	£12M	y	
BH Live	£5.7M	y	y
MLL Telecom Ltd & CityFibre Holdings Limited	£1M	y	
D.M. Habens (The Builder) Ltd	£1.5M	y	
LST Projects	£5.5M	y	
Hughes and Salvidge Ltd	£4M	y	y
Ensign Highways Limited	£25M	y	y
VolkerStevin Infrastructure Ltd	£14.5M	y	y
HaskoningDHV UK Ltd (Royal HaskoningDHV)	£1.2M	y	y
Multiple	£1.5M	y	y (in part)
Multiple	£1.25M	y	
JT Mackley & Co Ltd (t/a Mackley)	£3M	y	