

Report to: Portchester Crematorium Joint Committee

Date: 26 September 2022

Report of: Ian Cousins, Property Manager

Subject: Report on the Repairs and Renewal Programme



Ref	Item Description	Cost £	Commentary
2006	Water Feature Feasibility	5,000	Feasibility study received and currently being reviewed.
2105	Office extension and improvements	16,880	Final account now agreed.
2106	Staff Area Improvements	10,000	Scope and requirement to be reviewed in conjunction with item 2112
2107	Waiting Room Refurbishment	30,000	Tender process underway
2108	Signage	20,000	Development is on-going with this requirement.
2109	North Chapel Enhancement Programme	17,500	Works are completed and snagging underway. Final account to be agreed.
2111	Security Improvements	7,500	Works complete with final account awaited.
2112	Feasibility into Cremator Replacement	50,000	For further information please see separate report.
2113	Roof Repairs / Improvements	25,000	Works being reviewed alongside Cremator Replacement and Fountain Feasibility Study.
2114	Chapel Entrance Resurfacing	30,000	Quotations being obtained for the required works.

2115	External Redecoration	25,000	Works delayed until Spring 2023.
2116	Lighting Upgrade	75,000	Works delayed until Spring 2023.

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

Recommendation - That the report be noted

Ian Cousins
Property Manager