



Estates & Facilities

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**9<sup>th</sup> February 2022**

**Tristan Samuels**

Director of Regeneration  
Portsmouth City Council  
Civic Centre  
Portsmouth

## Community Infrastructure Levy Capital Application

Dear Tristan

I am writing on behalf of Portsmouth Hospitals University NHS Trust regarding the in principal agreement between our two organisations about the CIL contributions made by the Trust for the new ward block and public car park developments of a new ward block.

The Trust is therefore seeking a capital contribution of £864,354.26 representing 85% of the CIL paid on the two developments (with the remaining 15% being dealt with under the Neighbourhood CIL procedures).

The current CIL Charging regime does not provide any allowance or relief for the Trust as an organisation providing community infrastructure, let alone accounting for the financial pressure the levy puts on already stretched elements of the public purse.

In order however to provide confidence to the City Council when considering the allocation of capital in the way described the Trust will deliver the following community infrastructure outputs:

- A new ward block providing 72 additional bed spaces at the hospital; including specialist rehabilitation ward for those with neurological conditions or suffering major head trauma or strokes
- A new public car park to replace the spaces lost through the construction of the new ward block and to provide an improved patient and visitor experience for those attending the Queen Alexandra Hospital site for outpatient or inpatient attendances

The new ward block was constructed following planning consent in March 2021 and was open to the first patients in December 2021. Minor snagging work remains underway. The new car park is under construction with an anticipated opening date of May 2022. The capital from the community infrastructure bid will secure the delivery of the above schemes and the following additional elements:

- a new patient garden (part utilising the neighbourhood CIL contribution) is due to be constructed alongside in the Spring and be open by August 2022
- the introduction of new barrier-less access to the car park reducing queues and on-site congestion whilst enabling an easier way of paying for spaces when charging is reintroduced

- the introduction of electrical car charging infrastructure (part utilising the neighbourhood CIL contribution)
- provision of improved signage and variable messaging signs for public parking information
- access improvements to the pedestrian routes between the new car park and the north entrance
- a range of further measures to promote sustainable travel supported by the Trusts Green Travel Plan (currently being developed)

The above schemes are to be implemented to coincide with the opening of the new car park in June 2022.

The Trust will be happy to share progress updates with the authority as it will also the wider plans for development of the site, including the development of the new Emergency Department.

Our understanding is that this bid will need to be sponsored by you as the relevant Director. It would be helpful to understand the timeline that follows and if you need any further information please get in touch with me directly.

Yours Sincerely

Trevor Mose  
**Head of Capital & Property Development**  
**Portsmouth Hospitals University NHS Trust**