

Appendix 2 - Household Support Fund expenditure plan April to September 2022

Scheme	Provision	Estimated cost
HSF voucher for every child eligible for free school meals, 2 year old childcare funding, or early years pupil premium	£75 voucher per eligible child, distributed during the summer term	£712,000
HSF payment for every low income household of state pension age	£100 payment for every household in receipt of Council Tax Support and/or Pension Credit	£610,000
Support for older people missing out on Council Tax Support or Pension Credit	Work with voluntary sector partners to identify people missing out, award £100 payments and provide support to claim entitlements	£60,000
Funding for services assisting people with the cost of food	Grants to foodbanks, community meals, larders and pantries to strengthen their offer for people in need	£100,000
Discretionary grant payments for energy and food costs	Referral scheme for any household in need of additional assistance	£300,000
Support with housing costs	Grants for people with unaffordable rent costs, rent arrears, or on the rough sleeping pathway	£60,000
Grant funding for other voluntary sector organisations supporting people in need	Prioritise people not receiving support through other HSF schemes	£50,000
TOTAL		£1,892,000