

Appendix 1 - Household Support Fund expenditure October 2021 to March 2022

<b>Scheme</b>	<b>Description</b>	<b>Spend</b>
School holiday vouchers for early years, schools and colleges	£15 per week for each eligible child for Oct half term, Christmas, Feb half term, £25 per week for Easter	£1,090,045
Discretionary grants scheme	Referral scheme providing white goods and vouchers for food, clothing and other household essentials	£510,471
Energy voucher scheme	Key meter top up vouchers, supermarket vouchers for credit meter customers, heating charge payments	£197,178
Grants for foodbanks, community meals and larders	Funding to support increased demand for food aid	£23,100
Food and other essentials for families in need	Provided by PCC's Play and Youth services	£4,421
Welcome packs for people in the Rough Sleeping Pathway	Food, toiletries, bedding, kitchenware and other essentials	£5,000
Transport costs for young people from low income families in post-16 education	To cover the parental contribution to transport costs, for 29 young people with additional needs who meet exceptional criteria for help with transport costs	£4,785
Holiday Activities and Food	February half term funded places with HAF partner providers	£16,335
Council Tax exceptional hardship fund	For customers in financial hardship where all other forms of financial support have been exhausted	£25,000
Insolvency fees grant scheme	For people requiring a Debt Relief Order or Bankruptcy but unable to afford the fee	£680
Administration costs	Including marketing and communication costs	£11,199
<b>Total</b>		<b>£1,888,214</b>