

APPENDIX A

Schedule A

CULTURE, LEISURE and REGULATORY SERVICES

Charges for 2022/23

(To be operative from 1 April 2022 unless stated otherwise)

PARKS MANAGEMENT CHARGES

SITE FEES

	CHARGES 2021/22 Base rate including VAT where applicable	CHARGES 2022/23 Base rate including VAT where applicable
Small local community / local charity event	Free	Free
Event for up to 250 people - non-charity	197.00	203.00
Event for up to 250 people - local community / charity	98.00	101.00
Events for over 250 people	on application	on application
- guide minimum price - non-charity	396.00	408.00
- guide minimum price - local community / charity	198.00	204.00
Commercial events	on application	on application
- guide price - see seafront charges		
Stalls / markets (Victoria Park events)		on application
- guide price £80-250 - based on number of stalls / commercial rating		
Deposit	300.00	300.00
a refundable deposit is often not required and based on the likelihood of the event causing damage taking into account:		
- size of the event		
- weather conditions and time of year		
- number and type of vehicles driving onto site		
<u>PERSONAL and FITNESS TRAINERS</u>		
1-10 CLIENTS (group fitness classes)		
- 1 session per week - charge shown per quarter	107.00	110.00
- 2 sessions per week - charge shown per quarter	213.00	220.00
- 3 sessions per week - charge shown per quarter	320.00	330.00
- 4 sessions per week - charge shown per quarter	426.00	440.00
10+ CLIENTS (group fitness classes)		
- 1 session per week - charge shown per quarter	142.00	146.00
- 2 sessions per week - charge shown per quarter	284.00	293.00
- 3 sessions per week - charge shown per quarter	426.00	439.00
- 4 sessions per week - charge shown per quarter	568.00	586.00
Permit application fee	109.00	50.00
Permit renewal fee	55.00	-
Deposit (payable upon granting of permit)	305.00	300.00

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(To be operative from 1 April 2022 unless stated otherwise)

	CHARGES 2021/22		CHARGES 2022/23	
	Base rate	Base rate + 20% VAT	Base rate	Base rate + 20% VAT
CRICKET - DRAYTON PARK				
All day	87.08	104.50	81.25	97.50
All day - Colts	52.25	62.70	48.75	58.50
Half day	68.25	81.90	62.50	75.00
Half day - Colts	40.92	49.10	37.50	45.00
Half day - Colts - mornings only	27.33	32.80	25.00	30.00
After 6.00pm	47.17	56.60	43.75	52.50
After 6.00pm - Colts	28.33	34.00	26.25	31.50
All-weather pitch	32.25	38.70	33.33	40.00
All-weather pitch - Colts	19.33	23.20	20.00	24.00
CRICKET - FARLINGTON, RUGBY CAMP and LANGSTONE HARBOUR				
All day	78.67	94.40	81.25	97.50
All day - Colts	47.17	56.60	48.75	58.50
Half day	60.58	72.70	62.50	75.00
Half day - Colts	36.33	43.60	37.50	45.00
Half day - Colts - mornings only	24.17	29.00	25.00	30.00
After 6.00pm	42.50	51.00	43.75	52.50
After 6.00pm - Colts	25.50	30.60	26.25	31.50
Schools - per match - Monday to Friday - finish by 6.00pm	35.50	42.60	36.67	44.00
FOOTBALL (from 1 June)				
Per pitch - with changing room facilities - Adults	47.17	56.60	48.75	58.50
Per pitch - with changing room facilities - Juniors / 9v9	28.33	34.00	29.17	35.00
Per pitch - with changing room facilities - Mini Soccer	12.25	14.70	12.50	15.00
Per pitch - without changing room facilities - Adults	28.33	34.00	29.17	35.00
Per pitch - without changing room facilities - Juniors / 9v9	17.00	20.40	17.50	21.00
Per pitch - without changing room facilities - Mini Soccer	9.25	11.10	9.58	11.50
Double banked match - with changing room facilities - Adults	75.50	90.60	77.92	93.50
Double banked match - with changing room facilities - Juniors / 9v9	45.33	54.40	46.67	56.00
Double banked match - without changing room facilities - Adults	45.33	54.40	46.67	56.00
Double banked match - without changing room facilities - Juniors / 9v9	27.25	32.70	27.92	33.50
Schools - per pitch - per hour - with changing room facilities	18.00	21.60	18.75	22.50
Schools - per pitch - per hour - without changing room facilities	10.83	13.00	11.25	13.50
RUGBY (from 1 June)				
Per pitch	47.17	56.60	48.75	58.50
Off-pitch training session - 50% of pitch fee per session	23.58	28.30	24.17	29.00
Per pitch - Juniors	28.33	34.00	29.17	35.00
Off-pitch training session - 50% of pitch fee per session - Juniors	14.17	17.00	14.58	17.50
ROUNDERS				
Per pitch - per match	10.92	13.10	11.25	13.50
BASEBALL AND SOFTBALL				
Per pitch - per match	28.42	34.10	29.17	35.00
BRANSBURY PARK SPORTS - NETBALL				
Per court - per 1¼ hours	10.92	13.10	11.25	13.50
Per court - per 1¼ hours - Juniors	6.50	7.80	6.67	8.00
Charge per 1¼ hours for floodlights (in addition to hire charge)	10.92	13.10	11.25	13.50
BRANSBURY PARK SPORTS - 5-A-SIDE FOOTBALL				
Per pitch - per hour	20.33	24.40	20.83	25.00
Per pitch - per hour - Juniors	12.17	14.60	12.50	15.00
Charge per hour for floodlights (in addition to hire charge)	9.00	10.80	9.17	11.00
BRANSBURY PARK SPORTS - TENNIS				
Per court - per hour	5.17	6.20	5.42	6.50
Per court - per hour - Juniors	3.33	4.00	3.33	4.00
Charge per hour for floodlights per court (in addition to hire charge)	4.08	4.90	4.17	5.00
Reservation fee for block booking of tennis courts - 20% of court fee (Leisure Service Committee, 4 June 1990)				
CHANGING ROOMS (from 1 June)				
Refundable deposit for issue of a set of changing room keys for the season	25.00		25.00	
Charge for not cleaning or causing damage to allocated changing room, not clearing litter on allocated pitch or not returning issued equipment to allocated changing room	25.80		25.00	

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PORTSMOUTH CITY COUNCIL GREAT SALTERNS GOLF COURSE

1st APRIL 2022 - 31st MARCH 2023

To be operative from 1 April 2022 unless otherwise stated

	1st April 2021 - 31st March 2022			1st April 2022 - 31st March 2023		
SEASON TICKETS	Start Fees			Start Fees		
	Ticket Cost	Weekday	Weekend	Ticket Cost	Weekday	Weekend
MAXI TICKETS						
Offers unlimited play						
Adult 7 Day	£649.00	N/A	N/A	£649.00	N/A	N/A
Adult 5 Day	£499.00	N/A	N/A	£499.00	N/A	N/A
Senior Citizen 5 Day	£449.00	N/A	N/A	£449.00	N/A	N/A
Intermediate (22-25 years)	£359.00	N/A	N/A	£359.00	N/A	N/A
Intermediate (18-21 years)	£259.00	N/A	N/A	£259.00	N/A	N/A
Junior Maxi	£99.00	N/A	N/A	£99.00	N/A	N/A
FLEXI TICKETS						
Offers a reduced annual fee plus a Start Fee per round						
Adult 7 Day	£359.00	£5.00	£5.50	£359.00	£5.00	£5.50
Adult 5 Day	£289.00	£5.00	N/A	£289.00	£5.00	N/A
Senior Citizen 5 Day	£229.00	£5.00	N/A	£229.00	£5.00	N/A
Off-Peak Start Fee (available with Flexi Ticket, times as advertised)		£4.00	£4.00		£4.00	£4.00
Junior Off Peak	£39.00	£2.00	£2.50	£39.00	£2.00	£2.50
5 Day Tickets allow play Monday - Friday excluding Bank Holidays						
A Direct Debit scheme is available to those who wish to spread payments, at 3% handling charge (not Junior Off Peak)						
Junior Off-Peak: Monday-Friday after 10.00am & after 3.00pm Saturday, Sunday & Bank Holidays						
All Season Ticket prices include an amount for Golfers' Insurance, Adult £9.00, Juniors £7.00.						
GREEN FEES		Weekday	Weekend		Weekday	Weekend
Standard						
Adult		£19.00	£25.00		£19.00	£25.00
Senior Citizen		£16.00	£21.00		£16.00	£21.00
Junior		£11.00	£13.00		£11.00	£13.00
Off Peak						
Adult		£13.00	£13.00		£13.00	£13.00
Senior Citizen		£10.00	£10.00		£10.00	£10.00
Junior		£7.00	£7.00		£7.00	£7.00
Reduced Course Ticket						
Adult		£14.00	£16.00		£14.00	£16.00
Senior Citizen		£11.00	£13.00		£11.00	£13.00
Junior		£8.00	£9.00		£8.00	£9.00
Midweek 11-Hole Ticket (anytime, Oct-Mar)						
Adult		£13.00			£13.00	
Senior Citizen		£10.00			£10.00	
Junior		£7.00			£7.00	
Leisure Card Holders: 40% discount on Green Fees						
Off-Peak Ticket: available as advertised (times vary through the year)						
Reduced Course Ticket: applicable when only 12 - 17 holes available for play. If less than 12 holes Off-Peak Ticket applies						
All Green Fees include an amount for Golfers' Insurance of 28p (Reduced Course Tickets 20p)						
Penalty Charge for use of Golf Course without current ticket £20.00 in addition to Green Fee or Start Fee charge						
Junior Rates: apply to under 18 years of age						
Intermediate Rates: apply to 18 to 25 years of age						
Senior Citizen Rates: apply if aged 65 or over on 1st April 2021						
Bank Holidays: weekend rates and conditions apply						
CANCELLATIONS WITH LESS THAN 6 HOURS NOTICE MAY BE SUBJECT TO A CANCELLATION FEE						