

AGENDA ITEM 9 - Capital Programme 2019/20 to 2024/25

Amendment to Cabinet recommendations attached.

Proposed by (Name) Councillor Stephen Morgan

Signed _____

Seconded by (Name) Councillor Tom Coles

Signed _____

Amendment proposed by the Labour Group

Capital Programme 2019/20 to 2024/25

That the recommendations of the Cabinet of 4th February 2020 (Minute 14/20) on "Capital Programme 2019/20 to 2024/25" be amended as follows:-

Recommendation 4 be amended to:

Subject to a satisfactory financial appraisal by the Director of Finance and Resources & Section 151 Officer, the schemes as described in Section 9 and Appendix 2 be amended to include the following changes and be reflected within the recommended Capital Programme 2019/20 to 2024/25 (attached at Appendix 1) and be financed from the available capital resources:

Scheme Description - Deletions		(Decrease) in Corporate Resources	Reduction in / Deletion of Total Scheme Value
		£	£
Deletion of Proposed Capital Schemes:			
	Farlington Pavilion	(170,000)	(240,000)
Total Overall Deletions		(170,000)	(240,000)

Scheme Description - Additions (New)		Increase in Corporate Resources	Total Scheme Value
		£	£
Additional Capital Scheme Proposals (New):			
	Sustainable Neighbourhoods Community Fund (restoring community assets, building community cohesion and enhancing local community)	240,000	240,000
Total Overall Change		240,000	

SECTION 151 OFFICER'S COMMENTS

The proposals set out within this amendment are affordable within the overall capital resources available to the Council.

CITY SOLICITOR'S COMMENTS

The City Solicitor is satisfied that it is within the City Council's powers to approve the amendment as set out, and supports the advice of the Section 151 Officer given above.