

Table A - Proposed 2020-21 Funding Formula - May 2019 consultation
indicative funding for consultation purposes only



LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as Additional Language	Low Attainment	Lump Sum	NNDR Rates			PFI	Total Allocation Before MFL, MFG or CAP	Minimum Funding Level (MFL) Adjustment	19-20 MFG Adjustment	19-20 Post MFG Budget	Notinal SEN
			Primary	Secondary					2019 -2020 NNDR Rates	NNDR Rates adjustment 2018-2019	Rates						
			£	£					£	£	£						
8512006	Milton Park Primary School	394	1,082,318	0	183,097	20,172	167,327	110,000	33,264	0	33,264	0	1,596,179	0	31,596	1,627,775	268,886
8512008	Copnor Primary	673	1,848,731	0	208,085	23,146	235,930	110,000	49,396	0	49,396	0	2,475,287	0	40,085	2,515,372	388,471
8512637	Bramble Infant School and Nursery	170	466,990	0	56,812	20,919	47,095	110,000	23,814	0	23,814	0	725,630	0	28,191	753,821	86,476
8512645	Meredith Infant School	245	673,015	0	125,039	21,283	88,359	110,000	17,308	(7,320)	9,988	0	1,027,683	0	24,585	1,052,268	153,748
8512648	Devonshire Infant School	188	516,436	0	70,195	19,364	86,330	110,000	14,485	0	14,485	0	816,809	0	11,916	828,725	131,355
8512665	Cumberland Infant School	173	475,231	0	52,993	3,942	46,749	110,000	9,575	0	9,575	0	698,490	0	47,547	746,037	85,862
8512673	Medina Primary School	204	560,388	0	120,629	6,038	75,030	110,000	28,224	0	28,224	0	900,309	0	60,445	960,754	132,779
8512680	Southsea Infant School	182	499,954	0	35,930	28,426	42,546	110,000	16,080	0	16,080	0	732,937	0	12,441	745,378	79,730
8512689	Cottage Grove Primary School	405	1,112,535	0	273,237	74,279	193,177	110,000	37,516	0	37,516	0	1,800,743	0	70,212	1,870,954	314,576
8512698	Stamshaw Infant School	236	648,292	0	124,407	21,287	71,837	110,000	20,990	0	20,990	0	996,812	0	32,433	1,029,245	135,616
8512699	Wimborne Infant School	205	563,135	0	51,382	18,631	55,296	110,000	12,889	147	13,036	0	811,480	0	28,070	839,550	99,361
8512705	Wimborne Junior School	353	969,691	0	106,229	12,360	143,845	110,000	23,445	0	23,445	0	1,365,570	0	26,663	1,392,233	223,272
8512714	Fernhurst Junior School	352	966,944	0	175,147	17,510	161,324	110,000	32,578	0	32,578	0	1,463,503	0	31,100	1,494,603	254,371
8512716	Craneswater Junior School	465	1,277,355	0	138,942	20,085	119,443	110,000	27,216	0	27,216	0	1,693,042	0	30,343	1,723,385	223,873
8512719	Manor Infant School	217	596,099	0	156,623	21,708	58,976	110,000	29,232	0	29,232	0	972,639	0	49,115	1,021,753	126,067
8512765	Portsmouth Primary School and Children's Centre	398	1,093,306	0	307,321	15,116	190,955	110,000	31,248	0	31,248	0	1,747,946	0	78,551	1,826,498	318,018
8513212	St Jude's C.E. Primary	401	1,101,547	0	140,009	43,477	122,023	110,000	30,744	0	30,744	0	1,547,800	0	38,111	1,585,911	216,118
8513214	St George's Beneficial Primary School	311	854,317	0	251,595	36,052	127,253	110,000	28,224	0	28,224	0	1,407,441	0	162,726	1,570,167	228,831
8513420	Corpus Christi Catholic Primary School	312	857,064	0	105,418	37,913	93,275	110,000	28,476	0	28,476	0	1,232,146	0	29,145	1,261,291	165,782
8513422	St. John's CC Primary School	210	576,870	0	108,267	34,439	66,510	110,000	26,712	0	26,712	0	922,798	0	49,146	971,944	122,775
8513423	St. Swithun's Catholic Primary School	315	865,305	0	75,705	38,453	67,318	110,000	29,736	0	29,736	0	1,186,517	0	20,977	1,207,494	134,377
8515207	St Paul's Catholic Primary Sch	394	1,082,318	0	255,351	27,015	139,173	110,000	35,028	345	35,373	0	1,649,230	0	78,579	1,727,809	255,182
Total Maintained Primary Schools		6,803	18,687,841	0	3,122,412	561,614	2,399,771	2,420,000	586,178	(6,828)	579,350	0	27,770,988	0	981,978	28,752,966	4,145,524
8514303	Mayfield School	1,317	1,002,655	3,875,793	602,297	27,759	455,072	110,000	131,040	0	131,040	0	6,204,616	0	94,383	6,298,999	868,238
8515413	St Edmund's Catholic School	998	0	4,050,876	694,405	36,119	338,845	110,000	103,320	0	103,320	0	5,333,565	0	47,440	5,381,004	720,778
Total Maintained Secondary Schools		2,315	1,002,655	7,926,669	1,296,703	63,877	793,917	220,000	234,360	0	234,360	0	11,538,181	0	141,823	11,680,004	1,589,017
8512000	The Flying Bull Academy	410	1,126,270	0	343,770	28,958	152,138	110,000	8,215	0	8,215	0	1,769,351	0	154,283	1,923,634	288,468
8512001	Beacon View Primary Academy	388	1,065,836	0	307,700	8,301	149,751	110,000	5,695	0	5,695	0	1,647,284	0	170,463	1,817,747	275,241
8512003	The Victory Primary School	438	1,203,186	0	308,519	4,799	195,411	110,000	13,608	(4,291)	9,317	0	1,831,232	0	56,571	1,887,803	329,306
8512004	Ark Ayrton Primary Academy	383	1,052,101	0	325,175	41,463	115,240	110,000	5,897	0	5,897	0	1,649,876	0	153,008	1,802,884	243,401
8512005	Arundel Court Primary School	530	1,455,910	0	498,192	50,951	169,066	110,000	9,929	0	9,929	0	2,294,048	0	271,224	2,565,271	356,059
8512007	Ark Dickens Primary Academy	389	1,068,583	0	402,801	32,782	170,140	110,000	6,804	0	6,804	0	1,791,110	0	156,182	1,947,293	314,815
8512009	Stamshaw Junior School	220	604,340	0	148,731	7,725	82,792	110,000	6,703	0	6,703	0	960,292	0	23,924	984,216	148,799
8512010	Lyndhurst Junior	462	1,269,114	0	107,450	4,120	126,695	110,000	5,090	0	5,090	0	1,622,470	0	27,660	1,650,130	224,332
8512644	Court Lane Junior Academy	480	1,318,560	0	58,541	5,150	126,101	110,000	7,157	0	7,157	0	1,625,509	61,648	0	1,687,157	216,923
8512653	College Park Infant School	358	983,426	0	80,355	13,944	69,674	110,000	8,905	(17,068)	(8,162)	0	1,249,236	0	17,960	1,267,196	144,751
8512654	Meon Infant School	179	491,713	0	25,490	15,493	48,201	110,000	3,118	48	3,166	0	694,063	0	17,962	712,025	82,802
8512658	Northern Parade Junior School	472	1,296,584	0	200,174	11,845	149,361	110,000	4,889	(15,737)	(10,848)	0	1,757,116	0	29,998	1,787,114	267,191
8512659	Northern Parade Infant School	357	980,679	0	134,270	31,540	121,463	110,000	4,133	(15,637)	(11,505)	0	1,366,447	0	22,368	1,388,815	207,157
8512666	Solent Junior School	362	994,414	0	25,102	1,030	96,122	110,000	5,191	0	5,191	0	1,231,859	40,332	0	1,272,191	160,807
8512670	Westover Primary School	342	939,474	0	75,547	6,331	121,930	110,000	4,914	0	4,914	0	1,258,197	0	17,214	1,275,411	193,408
8512674	Highbury Primary School	405	1,112,535	0	173,018	9,673	124,905	110,000	6,612	0	6,612	0	1,536,744	0	24,811	1,561,555	226,261
8512677	Court Lane Infant Academy	359	986,173	0	45,191	13,866	115,959	110,000	7,106	345	7,452	0	1,295,641	0	16,833	1,295,474	184,167
8512679	Solent Infant School	271	744,437	0	9,790	7,711	46,040	110,000	6,350	0	6,350	0	924,328	30,522	0	954,850	92,664
8512690	Gatcombe Park Primary	206	565,882	0	62,340	7,836	73,657	110,000	3,755	0	3,755	0	823,470	0	9,792	833,262	120,078
8512694	Langstone Infant School	267	733,449	0	79,733	15,364	53,813	110,000	5,015	129	5,144	0	997,502	0	13,888	1,011,390	113,766
8512697	Penhale Infant School	215	590,605	0	133,162	33,793	55,094	110,000	4,007	(9,979)	(5,972)	0	916,681	0	37,252	953,933	117,162
8512700	Langstone Junior School	382	1,049,354	0	130,355	3,090	122,880	110,000	6,602	0	6,602	0	1,422,281	0	21,872	1,444,154	211,912
8512707	Isambard Brunel Junior School	301	826,847	0	174,621	9,785	117,374	110,000	3,881	0	3,881	0	1,242,508	0	30,658	1,273,165	201,909
8512709	Moorings Way Infant School	138	379,086	0	38,267	9,419	37,493	110,000	2,696	539	3,235	0	577,500	0	8,846	586,346	67,891
8512715	Meon Junior School	344	944,968	0	83,272	9,270	140,607	110,000	4,813	124	4,937	0	1,293,055	0	18,714	1,311,769	213,960
8512720	Newbridge Junior School	490	1,346,030	0	309,798	23,175	178,254	110,000	5,594	0	5,594	0	1,972,852	0	57,473	2,030,324	320,975
Total Primary Academies		9,148	25,129,556	0	4,281,365	407,414	2,960,160	2,860,000	156,681	(61,526)	95,155	0	35,733,649	132,503	1,358,956	37,225,108	5,324,206
8514002	Portsmouth Academy School	725	0	2,902,137	652,444	60,940	288,175	110,000	16,229	0	16,229	0	4,029,925	0	75,522	4,105,446	592,792
8514003	Miltoncross Academy	798	0	3,263,632	522,070	43,043	318,238	110,000	30,996	0	30,996	161,347	4,449,325	0	0	4,449,325	618,470
8514004	Priory School	1,194	0	4,861,370	765,566	66,536	471,398	110,000	26,460	0	26,460	0	6,301,329	0	70,248	6,371,578	916,193
8514005	Trafalgar School	662	0	2,644,124	498,145	8,310	295,185	110,000	19,656	1,479	21,135	0	3,576,899	0	33,765	3,610,663	553,462
8514006	University Technical College	197	0	864,042	91,716	1,385	62,077	110,000	29,736	29,087	58,823	0	1,188,043	0	41,665	1,229,708	132,262
8514301	Springfield Secondary School	1,084	0	4,410,290	274,336	19,390	305,568	110,000	26,208	0	26,208	0	5,145,792	83,616	0	5,229,408	625,053
8514302	Castle Veiv Academy	556	0	2,262,365	623,892	5,540	234,761	110,000	28,728	11,832	40,560	0	3,277,118	0	26,094	3,303,212	495,281
8514320	Admiral Lord Nelson School	1,042	0	4,227,124	369,064	6,932	346,840	110,000	38,304	0	38,304	0	5,098,264	0	25,327	5,123,590	674,280
8516905	Ark Charter Academy	651	0	2,630,919	693,995	56,872	31										