

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 9 DECEMBER 2019

REPORT OF: IAN COUSINS, PROPERTY MANAGER

SUBJECT: BUILDING WORKS REPORT



2018 /19

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1901	Glazing Repairs	On-going	25,000	25,000	0	Prices being obtained for works
1902	Vestry Refurbishment	Pre- Start	6,000	13,000	7,000	Order placed for larger scheme
1903	Paving and Stonework Cleaning	On-going	5,000	5,000	0	Prices being obtained for works
1904	Surfacing and Paving Repairs	On-going	6,000	4,515	0	Further Inspections due December 2019
1905	Fencing Repairs	On-going	5,000	5,000	0	Initial works completed
1906	External Redecoration	Feasibility	3,000	3,000	0	Review requirement during Spring 2020
1907	Fire Precautions Upgrade	Feasibility	5,000	5,000	0	Minor works identified

2019 / 20

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
2002	Music Room Refurbishment	Feasibility	1,000	1,000	0	
2003	Book Room Refurbishment	Quotation	2,500	2,500	0	Prices being obtained for works
2004	South Chapel New Curtains	Feasibility	12,000	12,000	0	
2005	Conservatory Redecoration	Feasibility	2,500	2,500	0	
2006	Water Feature Feasibility	Quotation	5,000	5,000	0	Proposals and Fees proposals requested for February 2020
2007	Groundsman Building Repairs	Feasibility	6,000	6,000	0	Works now programmed for Spring 2020

2020 / 21 Repairs and Renewal Programme

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
2101	Chapel multi-media system	Feasibility	9,500	9,500	0	
2102	Works to Roofs	Feasibility	3,500	3,500	0	
2103	Surfacing and Paving Repairs	Feasibility	5,000	5,000	0	

Note - Items previous reported as completed are not shown

Recommendation - That the report be noted

Ian Cousins

Property Manager