

AGENDA ITEM 8 - Capital Programme 2018/19 to 2023/24

Amendment to Cabinet recommendations attached.

Proposed by (Name) Stephen Morgan

Signed _____



Seconded by (Name) Judith Smyth

Signed _____



Amendment proposed by the Labour Group

Capital Programme 2018/19 to 2023/24

That the recommendations of the Cabinet of 5th February 2019 (Minute 8/19) on "Capital Programme 2018/19 to 2023/24" be amended as follows:-

Recommendation 4) be amended to:

The following schemes as described in Section 9 and Appendix 2 be amended to include the following changes and be reflected within the recommended Capital Programme 2018/19 to 2023/24 (attached at Appendix 1) and be financed from the available capital resources:

Scheme Description - Additions (New)		Increase in Corporate Resources	Total Corporate Resources Allocated
		£	£
Additional Capital Scheme Proposals (New):			
	*Rebuilding neighbourhood communities including small works in high streets and parks	1,500,000	1,500,000
	Additional research and development of smart integrated transport systems	1,000,000	1,000,000
Total Overall Change		2,500,000	

*up to the maximum amount of remaining capital resource available

SECTION 151 OFFICER'S COMMENTS

The proposals set out within this amendment are affordable within the overall capital resources available to the Council.

CITY SOLICITOR'S COMMENTS

The City Solicitor is satisfied that it is within the City Council's powers to approve the amendment as set out, and supports the advice of the Section 151 Officer given above.