

Table 1

# 2019-20 Funding Formula Consultation



Transitional approach to forecast 2019-20 budget - Indicative funding formula using October 2017 pupil data

All calculations have been based on the October 2017 census and are subject to change

MFG has been calculated using the 2018-19 budget share baseline and the rates reflect the estimated NNDR and prior year adjustments as per 2018-19 budget shares

Schools who have converted to Academy Status by 1 April 2018 as shown as academies

LAESTAB	School Name	Number on Roll October 2017 Census	Post MFG 2018-19 Budget Share (before de- legation)	Basic Entitlement		Total Deprivation	English as Additional Language	Low Attainment	Lump Sum	NNDR Rates			PFI	Total Allocation Before MFG or CAP	19-20 MFG Adjustment	19-20 Post MFG Budget	Variation to 2018-19 Budget	Percentage variation to 2018-19 Budget
				Primary	Secondary					NNDR Rates adjustment 2017-2018	2019 -2020 NNDR Rates	Rates						
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
8512006	Milton Park Primary School	404	1,620,013	1,123,928	0	171,904	22,314	174,158	110,000	0	32,538	32,538	0	1,634,842	0	1,634,842	14,829	0.92%
8512008	Copnor Primary School	682	2,488,081	1,897,324	0	182,923	15,992	230,189	110,000	18,286	48,307	66,592	0	2,503,019	0	2,503,019	14,938	0.60%
8512637	Bramble Infant School and Nursery	176	783,063	489,632	0	57,543	23,441	60,480	110,000	11,087	23,280	34,367	0	775,464	0	775,464	(7,599)	(0.97%)
8512645	Meredith Infant School	264	1,120,688	734,448	0	136,874	17,768	94,536	110,000	2,440	22,108	24,548	0	1,118,174	0	1,118,174	(2,514)	(0.22%)
8512648	Devonshire Infant School	187	811,630	520,234	0	66,731	20,970	83,010	110,000	(1,079)	14,160	13,081	0	814,025	0	814,025	2,395	0.30%
8512654	Meon Infant School	180	723,542	500,760	0	20,344	13,905	59,263	110,000	(907)	15,240	14,333	0	718,605	0	718,605	(4,937)	(0.68%)
8512665	Cumberland Infant School	176	749,288	489,632	0	45,891	8,522	40,885	110,000	(2,472)	7,605	5,133	0	700,062	39,713	739,776	(9,512)	(1.27%)
8512673	Medina Primary School	208	964,844	578,656	0	139,471	5,416	72,858	110,000	(5,408)	25,766	20,358	0	926,760	23,577	950,337	(14,507)	(1.50%)
8512680	Southsea Infant School	184	744,000	511,888	0	28,850	26,059	55,668	110,000	(3,608)	14,620	11,012	0	743,477	0	743,477	(523)	(0.07%)
8512689	Cottage Grove Primary School	416	1,872,093	1,157,312	0	308,834	75,827	165,878	110,000	(11,143)	27,846	16,703	0	1,834,553	6,165	1,840,718	(31,375)	(1.68%)
8512698	Stamshaw Infant School	255	1,084,114	709,410	0	134,290	17,405	94,793	110,000	(7,426)	15,796	8,370	0	1,074,269	0	1,074,269	(9,845)	(0.91%)
8512699	Wimborne Infant School	207	841,030	575,874	0	52,674	19,313	74,662	110,000	(1,327)	12,453	11,126	0	843,648	0	843,648	2,618	0.31%
8512705	Wimborne Junior School	361	1,354,493	1,004,302	0	90,480	11,845	120,712	110,000	(4,406)	22,349	17,944	0	1,355,283	0	1,355,283	790	0.06%
8512714	Fernehurst Junior School	353	1,420,025	982,046	0	156,149	20,600	127,318	110,000	(2,813)	25,722	22,909	0	1,419,022	0	1,419,022	(1,003)	(0.07%)
8512716	Craneswater Junior School	445	1,607,895	1,237,990	0	116,808	21,115	105,394	110,000	(5,309)	24,732	19,423	0	1,610,730	0	1,610,730	2,835	0.18%
8512719	Manor Infant School	228	1,061,471	634,296	0	154,527	23,338	74,618	110,000	233	28,594	28,827	0	1,025,606	21,015	1,046,621	(14,850)	(1.40%)
8512765	Portsdown Primary School	397	1,795,382	1,104,454	0	324,478	16,528	178,023	110,000	(10,425)	23,155	12,730	0	1,746,213	24,080	1,770,292	(25,090)	(1.40%)
8513212	St Jude's CofE Primary School	410	1,591,620	1,140,620	0	133,172	51,279	122,849	110,000	(7,043)	26,671	19,628	0	1,577,548	0	1,577,548	(14,072)	(0.88%)
8513214	St George's Beneficial Church of England (Voluntar	300	1,506,623	834,600	0	272,044	30,534	121,182	110,000	(4,575)	26,774	22,200	0	1,390,558	94,397	1,484,955	(21,668)	(1.44%)
8513420	Corpus Christi Catholic Primary School	311	1,226,736	865,202	0	100,955	37,008	92,167	110,000	0	5,571	5,571	0	1,210,902	0	1,210,902	(15,834)	(1.29%)
8513422	St John's Cathedral Catholic Primary School	209	940,849	581,438	0	115,994	33,674	63,991	110,000	(1,080)	4,809	3,730	0	908,827	19,615	928,442	(12,407)	(1.32%)
8513423	St Swithun's Catholic Primary School	313	1,150,634	870,766	0	64,578	25,863	68,598	110,000	(1,083)	5,497	4,414	0	1,144,219	0	1,144,219	(6,415)	(0.56%)
8515207	St Paul's Catholic Primary School	389	1,670,491	1,082,198	0	272,832	21,921	129,220	110,000	(597)	6,508	5,910	0	1,622,082	22,051	1,644,133	(26,358)	(1.58%)
<b>Total Maintained Primary Schools</b>		<b>7,055</b>	<b>29,128,605</b>	<b>19,627,010</b>	<b>0</b>	<b>3,148,346</b>	<b>560,634</b>	<b>2,410,452</b>	<b>2,530,000</b>	<b>(38,654)</b>	<b>460,100</b>	<b>421,446</b>	<b>0</b>	<b>28,697,888</b>	<b>250,613</b>	<b>28,948,501</b>	<b>(180,104)</b>	<b>(0.62%)</b>
8515413	St Edmund's Catholic School	956	5,057,000	0	3,868,233	686,505	51,406	319,434	110,000	1,208	20,213	21,421	0	5,057,000	0	5,057,000	0	0.00%
8514303	Mayfield School	1297	6,296,713	765,050	4,174,445	622,446	27,258	466,609	110,000	1,221	128,180	129,401	0	6,295,209	0	6,295,209	(1,504)	(0.02%)
<b>Total Maintained Secondary Schools</b>		<b>2,253</b>	<b>11,353,713</b>	<b>765,050</b>	<b>8,042,678</b>	<b>1,308,951</b>	<b>78,664</b>	<b>786,043</b>	<b>220,000</b>	<b>2,429</b>	<b>148,393</b>	<b>150,822</b>	<b>0</b>	<b>11,352,209</b>	<b>0</b>	<b>11,352,209</b>	<b>(1,504)</b>	<b>(0.01%)</b>
8512000	The Flying Bull Academy	411	1,915,970	1,143,402	0	396,635	23,850	155,223	110,000	0	5,152	5,152	0	1,834,262	48,829	1,883,091	(32,879)	(1.72%)
8512001	Beacon View Primary Academy	364	1,703,812	1,012,648	0	337,600	11,341	142,401	110,000	0	4,986	4,986	0	1,618,977	57,944	1,676,921	(26,891)	(1.58%)
8512003	The Victory Primary School	422	1,805,005	1,174,004	0	298,152	3,653	176,781	110,000	0	17,602	17,602	0	1,780,192	0	1,780,192	(24,813)	(1.37%)
8512004	Ark Ayrton Primary Academy	378	1,772,075	1,051,596	0	361,042	42,584	121,503	110,000	0	5,395	5,395	0	1,692,119	52,100	1,744,219	(27,856)	(1.57%)
8512005	Arundel Court Primary School and Nursery	527	2,536,717	1,466,114	0	586,612	47,254	168,015	110,000	0	7,314	7,314	0	2,385,308	111,155	2,496,464	(40,253)	(1.59%)
8512007	Ark Dickens Primary Academy	397	1,974,224	1,104,454	0	458,104	37,174	164,524	110,000	0	5,385	5,385	0	1,879,640	61,673	1,941,313	(32,911)	(1.67%)
8512009	Stamshaw Junior School	257	1,099,859	714,974	0	154,001	5,665	99,947	110,000	0	6,557	6,557	0	1,091,144	0	1,091,144	(8,715)	(0.79%)
8512010	Lyndhurst Junior School	475	1,653,814	1,321,450	0	90,797	6,180	117,856	110,000	0	4,979	4,979	0	1,651,262	0	1,651,262	(2,552)	(0.15%)
8512644	Court Lane Junior Academy	479	1,618,198	1,332,578	0	49,904	5,150	108,882	110,000	0	7,001	7,001	0	1,613,515	0	1,613,515	(4,683)	(0.29%)
8512653	College Park Infant School	358	1,276,488	995,956	0	57,661	11,523	77,067	110,000	(67)	21,480	21,413	0	1,273,621	0	1,273,621	(2,867)	(0.22%)
8512658	Northern Parade Junior School	441	1,620,788	1,226,862	0	153,952	12,360	120,595	110,000	(6,847)	19,829	12,981	0	1,636,750	0	1,636,750	15,962	0.98%
8512659	Northern Parade Infant School	358	1,355,948	995,956	0	98,721	27,000	117,370	110,000	(171)	19,680	19,509	0	1,368,556	0	1,368,556	12,608	0.93%
8512666	Solent Junior School	369	1,255,067	1,026,558	0	23,421	2,575	80,410	110,000	0	5,078	5,078	0	1,248,042	0	1,248,042	(7,025)	(0.56%)
8512670	Westover Primary School	371	1,337,802	1,032,122	0	64,904	10,279	116,842	110,000	0	4,807	4,807	0	1,338,954	0	1,338,954	1,152	0.09%
8512674	Highbury Primary School	391	1,444,341	1,087,762	0	134,159	12,775	114,913	110,000	0	6,388	6,388	0	1,465,997	0	1,465,997	21,656	1.50%
8512677	Court Lane Infant Academy	357	1,261,343	993,174	0	35,129	18,462	93,317	110,000	0	6,606	6,606	0	1,256,688	0	1,256,688	(4,655)	(0.37%)
8512679	Solent Infant School	269	937,870	748,358	0	8,768	6,927	51,782	110,000	0	6,212	6,212	0	932,047	0	932,047	(5,823)	(0.62%)
8512690	Gatcombe Park Primary School	207	809,859	575,874	0	49,463	9,637	69,443	110,000	0	3,525	3,525	0	817,942	0	817,942	8,083	1.00%
8512694	Langstone Infant School	253	935,202	703,846	0	61,319	8,739	50,522	110,000	0	4,638	4,638	0	939,065	0	939,065	3,863	0.41%
8512697	Penhale Infant School & Nursery	233	1,030,454	648,206	0	138,832	30,966	56,203	110,000	(8,627)	12,603	3,976	0	988,184	26,593	1,014,778	(15,676)	(1.52%)
8512700	Langstone Junior School	379	1,378,162	1,054,378	0	105,335	4,120	109,622	110,000	0	5,749	5,749	0	1,389,205	0	1,389,205	11,043	0.80%
8512707	Isambard Brunel Junior School	297	1,230,444	826,254	0	167,743	16,995	102,443	110,000	0	3,796	3,796	0	1,227,231	0	1,227,231	(3,213)	(0.26%)
8512709	Moorings Way Infant School	111	490,344	308,802	0	24,309	7,566	32,565	110,000	0	1,691	1,691	0	484,934	0	484,934	(5,410)	(1.10%)
8512715	Meon Junior School	358	1,308,475	995,956	0	75,274	7,725	120,745	110,000	0	3,865	3,865	0	1,313,564	0	1,313,564	5,089	0.39%
8512720	Newbridge Junior School	482	1,965,379	1,340,924	0	294,494	30,385	170,619	110,000	0	5,051	5,051	0	1,951,474	0	1,951,474	(13,905)	(0.71%)
<b>Total Primary Academies</b>		<b>8,944</b>	<b>35,717,640</b>	<b>24,882,208</b>	<b>0</b>	<b>4,226,331</b>	<b>400,884</b>	<b>2,739,592</b>	<b>2,750,000</b>	<b>(15,712)</b>	<b>195,369</b>	<b>179,657</b>	<b>0</b>	<b>35,178,672</b>	<b>358,295</b>	<b>35,536,967</b>	<b>(180,673)</b>	<b>(0.51%)</b>
8514002	Portsmouth Academy for Girls	583	3,311,365	0	2,348,361	542,937	56,785	235,837	110,000	0	17,445	17,445	0	3,311,365	0	3,311,365	0	0.00%
8514003	Miltoncross Academy	822	4,555,991	0	3,356,867	528,691	51,433	317,264	110,000	0	32,899	32,899	158,837	4,555,991	0	4,555,991	0	0.00%
8514004	Priory School	1,207	6,407															