

## Housing & Social Care Scrutiny Panel

Here is the information that the panel requested at the December meeting:

### **A graph showing the past number of service users with LDs and also predicted demand for supported accommodation and an outline of how that need might be met.**

I have only considered people in PCC supported housing as I understand that is what scrutiny panel is about. The figures I have calculated/ estimated are:

#### 2015/16

85 places in PCC services

#### 2016/17

110 places (difference is Moorings Way, Orkney Rd and Alexander Mckee House)

#### 2017/18

124 places ( difference is the increase in capacity at Temple Court over Forest Lodge and Hulbert Rd plus the temporary places at Forest Lodge and Russets Annexe)

Projecting forwards:

#### 2018/19

133 places ( difference is the loss of Forest Lodge and Russets Annex, plus the new services at Eastern Rd and Ivy Close)

#### 2019/20

143 places (assuming that we can commission a ten bedded block of flats for floating support)

#### 2020/21

163 places (assuming a further 10 flats for floating support and a 10 bedded complex needs service. I haven't assumed that we would close any of the smaller complex needs properties)

In terms of how the cost might be met, if the question refers to how we might meet the revenue costs, then this would come from the LD budget and would need to be met from revenue funding. The complex needs service should make savings through the economies of scale resulting from a larger setting.

### **The cost of support for adult service users with a LD placed outside and within the city.**

Currently PCC spend £11,567,750 on accommodation and support for our client group. The overall costs of the services we commission within the City are £7,376,174, therefore £4,191,576 is spent outside of the city.

*Roy Shipley, Commissioning Contracts Officer.*