

**REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE –  
20 MARCH 2017**

**REPORT OF: THE ENGINEER AND SURVEYOR**

**SUBJECT: BUILDING WORKS REPORT**



**2015/16**

<b>Ref</b>	<b>Item Description</b>	<b>Status</b>	<b>Budget £</b>	<b>Anticipated Cost £</b>	<b>Variation £</b>	<b>Commentary</b>
1502/3	South Chapel – refurbishment	Works completed	205,000	205,000	Nil	Works completed. Retention money authorised for release.
1510	Crematory/Committal areas	Ongoing	9,000	9,000	0	Works to locate suitable flooring product are continuing

**2016/7**

<b>Ref</b>	<b>Item Description</b>	<b>Status</b>	<b>Budget £</b>	<b>Anticipated Cost £</b>	<b>Variation £</b>	<b>Commentary</b>
1701	Roofing Programme	Ongoing	60,000	5,000	-55,000	Initial inspection and cleaning carried out and no major issues identified. Further inspections will be undertaken in 2017/18
1702	External Redecoration	Ongoing	60,000	27,000	-33,000	Phase one works completed. Further works to be undertaken in 2017/18.
1703	Paving Works cleaning and repointing	Ongoing	40,000	40,000	0	Works held following tests on trial area. Completion planned for 2017/18
1705	Internal Redecoration – Charge & Cremation Room	Ongoing	3,000	3,000	0	Works in conjunction with item 1510

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1707	Water Feature Review	Ongoing	4,000	4,000	0	Various options to be investigated and proposals provided.
1708	Review compliance with Disability Discrimination Act and provide new accessible door to the office reception	Ongoing	4,000	4,000	0	New Door ordered

Note

Items previous reported as completed are not shown  
Schedule of additional works for 2017/18 in preparation

*Terry Garvey*  
**Engineer and Surveyor**