

**REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE –
12 December 2016**

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT



2015/16

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1502/3	South Chapel – refurbishment	Works completed	205,000	205,000	Nil	Works completed. Retention money held
1510	Crematory/Committal areas		9,000	9,000		Investigation continues to find a suitable flooring material which will have both a smooth and durable surface and at the same time be resistant to the high temperatures.

2016/7

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1701	Roofing Programme		60,000	5,000	-55,000	Initial inspection and cleaning carried out. The survey shows that the roof is generally in good condition hence the underspend. There is a small area beneath the Mercury Abatement apparatus where ponding has occurred and a further visit is required in Jan 2017.
1702	External Redecoration		60,000	27,000	-33,000	Initial works completed. Underspend due to work being undertaken in working hours resulting in savings. Insufficient time to complete all the works during the summer. Investigate further works required in 2017.

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1703	Paving Works cleaning and repointing		40,000	40,000	0	Trial area completed using chemical treatment on the worst area. The paving area is cleaner but not as good as anticipated. A further trial area will be treated to fully assess the treatment and the results reviewed.
1704	Staff Room Refurbishment		2,500	9,900	7,400	Works currently on site and nearing completion. Overspend due to requirement to replace panel heaters; replacement of external doors and new covering to worn stair treads.
1705	Internal Redecoration – Charge & Cremation Room		3,000	3,000	0	Works to be carried out in conjunction with ref 1510
1706	Internal Redecoration – South Cloister Toilets		1,500	4,800	3,300	Works completed. Overspend due to more extensive works required than was estimated in the budget.
1707	Water Feature Review		4,000	4,000	0	To be commenced in Jan 2017
1708	Review compliance with Disability Discrimination Act and provide new accessible door to the office		4,000	4,000	0	.To be commenced in Jan 2017
		Total (for 2016/7)	175,000	97,700	-77,300	

Note - Items previously reported as completed are not shown

Terry Garvey
Engineer and Surveyor