

Local Authority Funding Reform Proforma

LA Number:  
LA Name:

|            |
|------------|
| Portsmouth |
| 851        |

Pupil Led Factors

| 1) Basic Entitlement<br>Age Weighted Pupil Unit (AWPU) | Reception uplift  | Yes                      | Pupil Units                |                                    |                                      | Total       | Proportion of total pre MFG funding (%) | Notional SEN (%)                        |                          |                            |
|--|---|--------------------------|----------------------------|------------------------------------|--------------------------------------|-------------|---|---|--------------------------|----------------------------|
|  | Description   | Amount per pupil         | Pupil Units                |                                    | Sub Total                            |             |   |   |                          |                            |
|  | Primary (Years R-6)   | £2,731.50                | 14,273.00                  |                                    | £38,986,700                          | £72,162,312 | 37.88%                                  | 6.00%                                   |                          |                            |
|  | Key Stage 3 (Years 7-9)                                       | £3,648.31                | 4,966.00                   |                                    | £18,117,507                          |             | 17.61%                                  | 6.00%                                   |                          |                            |
|  | Key Stage 4 (Years 10-11)                                     | £4,257.31                | 3,537.00                   |                                    | £15,058,105                          |             | 14.63%                                  | 6.00%                                   |                          |                            |
| 2) Deprivation   | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total   | Total                                   | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|  | FSM6 % Primary  | £42.97                   |                            | 4,687.66                           |                                      | £201,429    | £12,172,232                             | 11.83%                                  |                          |                            |
|  | FSM6 % Secondary  |                          | £70.72                     |                                    | 2,755.11                             | £194,842    |   |   |                          |                            |
|  | IDACI Band 1  | £315.34                  | £211.61                    | 1,741.37                           | 992.04                               | £759,048    |   |   | 20.00%                   | 20.00%                     |
|  | IDACI Band 2  | £630.69                  | £423.22                    | 1,609.07                           | 960.20                               | £1,421,199  |   |   | 20.00%                   | 20.00%                     |
|  | IDACI Band 3  | £946.03                  | £634.84                    | 2,116.33                           | 1,129.36                             | £2,719,077  |   |   | 20.00%                   | 20.00%                     |
|  | IDACI Band 4  | £1,261.38                | £846.45                    | 1,332.01                           | 811.00                               | £2,366,640  |   |   | 20.00%                   | 20.00%                     |
|  | IDACI Band 5  | £1,576.72                | £1,058.06                  | 1,409.95                           | 720.45                               | £2,985,381  |   |   | 20.00%                   | 20.00%                     |
|  | IDACI Band 6  | £1,892.07                | £1,269.67                  | 605.37                             | 298.68                               | £1,524,616  | 20.00%                                  | 20.00%                                  |                          |                            |
| 3) Looked After Children (LAC)                         | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total   | Total                                   | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|  | LAC X March 12  | £2,811.00                |                            | 105.04                             |                                      | £295,274    | £8,699,059                              | 0.29%                                   | 50.00%                   |                            |
|  | Low Attainment % Primary 73                                   | £1,148.08                |                            | 1,861.87                           |                                      | £2,137,579  |   | 7.42%                                   | 100.00%                  |                            |
|  | Secondary pupils not achieving (KS2 level 4 English or Maths) |                          | £2,000.00                  |                                    | 2,749.28                             | £5,498,570  |   |   |                          | 100.00%                    |
| 5) English as an Additional Language (EAL)             | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total   | Total                                   | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|  | EAL 3 Primary   | £359.45                  |                            | 1,278.85                           |                                      | £459,682    | £8,699,059                              | 0.75%                                   |                          |                            |
|  | EAL 3 Secondary   |                          | £1,821.55                  |                                    | 169.06                               | £307,954    |   |   |                          |                            |
| 6) Mobility  | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total   | Total                                   | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|  | Pupils starting school outside of normal entry dates          | £0.00                    | £0.00                      | 122.03                             | 27.00                                | £0          |   | 0.00%                                   |                          |                            |

Other Factors

| Factor  | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Tapered sparsity lump sum? | Total (£)           | Proportion of total pre MFG funding (%) | Notional SEN (%)   |
|---|---------------------------------|-----------------------------------|----------------------------|---------------------|---|--------------------|
| 7) Lump sum   | £139,150.00                     | £189,150.00                       |                            | £8,349,000          | 8.11%                                   |                    |
| 8) Sparsity factor  | £0.00                           | £0.00                             | No                         | £0                  | 0.00%                                   |                    |
| Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds |                                 |                                   |                            |                     |   |                    |
| Primary distance threshold  |                                 | Secondary distance threshold      |                            |                     |   |                    |
| Primary pupil number threshold  |                                 | Secondary pupil number threshold  |                            |                     |   |                    |
| 9) Fringe Payments  |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| 10) Split Sites   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| 11) Rates   |                                 |                                   |                            | £1,186,301          | 1.15%                                   |                    |
| 12) PFI funding   |                                 |                                   |                            | £147,159            | 0.14%                                   |                    |
| 13) Sixth Form  |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| 14) Exceptional circumstances (can only be used with prior agreement of EFA)  |                                 |                                   |                            |                     |   |                    |
| Circumstance  |                                 |                                   |                            | Total (£)           | Proportion of total pre MFG funding (%) | Notional SEN (%)   |
| Additional lump sum for schools amalgamated during FY13-14  |                                 |                                   |                            | £194,810            | 0.19%                                   |                    |
| Exceptional Circumstance2   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| Exceptional Circumstance3   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| Exceptional Circumstance4   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| Exceptional Circumstance5   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| Exceptional Circumstance6   |                                 |                                   |                            | £0                  | 0.00%                                   |                    |
| <b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>  |                                 |                                   |                            | <b>£102,910,873</b> | <b>100.00%</b>                          | <b>£14,468,717</b> |

|   |       |                    |         |                     |                                |  |  |
|---|-------|--------------------|---------|---------------------|--------------------------------|--|--|
| 15) Minimum Funding Guarantee (MFG is set at -1.5%)   |       |                    |         | £1,359,184          |                                |  |  |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)                       |       |                    |         | Yes                 |                                |  |  |
| Capping Factor (%)  | 1.50% | Scaling Factor (%) | 100.00% |                     |                                |  |  |
| Total deduction if capping and scaling factors are applied  |       |                    |         | -£901,034           |                                |  |  |
|   |       |                    |         | Total (£)           | Proportion of Total funding(%) |  |  |
| MFG Net Total Funding (MFG + deduction from capping and scaling)  |       |                    |         | £458,150            | 0.44%                          |  |  |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) |       |                    |         |                     |                                |  |  |
| <b>Total Funding For Schools Block Formula</b>  |       |                    |         | <b>£103,369,023</b> |                                |  |  |
| % Distributed through Basic Entitlement   |       |                    |         | 70.12%              |                                |  |  |
| % Pupil Led Funding   |       |                    |         | 90.40%              |                                |  |  |
| Primary:Secondary Ratio   |       |                    |         | 1 :                 | 1.29                           |  |  |