

**REPORT TO PORTCHESTER CREMATORIUM JOINT COMMITTEE ON 14 MARCH 2016
FROM THE ENGINEER AND SURVEYOR
BUILDING WORKS REPORT**

	Repairs & Renewals Fund £	Repairs & Renewals Budget £	Repairs & Renewals Expenditure £	Repairs & Renewals Status	Commentary
Balance 1.4.2015	200,000				
Contribution from Revenue Account 2015/16	<u>80,000</u>				
	280,000				
Proposed applications 2015/16					
-1502-3 South Chapel refurbishment		205,000	216,926	In Progress	
-1508 Water Feature		3,000	4,700	In Progress	
-1509 Works to Mess Room		2,600		Complete	Feasibility and costing exercise of works to incorporate safety railing undertaken. Order raised with Steel Services 20/1/16 and works now complete.
-1510 Crematory / Committal areas		9,000		Feasibility	Crematory / Committal Area – Site visits on the 16 th February with manufactures of flooring material. Issue identified with suitability of materials proposed. Further discussion required.
-1601 Internal redecoration – North Chapel and Foyer, WC		15,000	11,827	Complete	Complete for 2015/16
-1602 External redecoration – rolling programme		5,000	805	Complete	Works identified to the external North Cloister including remediation of leak, completed by T Coleborn
-1603 Steam cleaning paving – rolling programme		3,000	543	Complete	Complete for 2015/16
-1606 Renewal of white lining		2,000	675	Complete	Complete for 2015/16
-1608 External Paving and Walls				Quotation to be obtained	Post budget preparation, Area of defective paving and wall identified for remedial work.
		<u>244,600</u>			
Estimated Balance 31.3.2016	35,400				
Contribution from Revenue Account 2016/17	<u>80,000</u>				
	115,400				

Continued overleaf

	Repairs & Renewals Fund £	Repairs & Renewals Budget £	Repairs & Renewals Expenditure £	Repairs & Renewals Status Commentary
Proposed applications 2016/17				
-1701 Roofing Programme - Survey, clearance and initial Repairs (see Capital Programme)				Quotations being obtained for this work.
-1702 External redecoration		60,000		
-1703 Paving Works cleaning and repointing		40,000		
-1704 Staff Room Refurbishment		2,500		
-1705 Internal Redecoration – Charge & Cremation Room		3,000		
-1706 Internal Redecoration – South Cloister Toilets		1,500		
-1707 Water Feature Review		4,000		
-1708 Review compliance with Disability Discrimination Act And Provide new accessible door to the office		4,000		
		<u>115,000</u>		
Estimated Balance 31.3.2017	<u>400</u>			