



FORWARD PLAN

Period 10 January 2025 to 10 April 2025

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Rudmore Square (Port) - Design Approval	Cabinet Member for Transport	16 Jan 2025	KEY	Abi Kelly, Principal Project Manager	Open	
Council Housing Budget (including rents)	Cabinet Member for Housing and Tackling Homelessness	22 Jan 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	
Portsmouth Enhanced Partnership: Forward Plan	Cabinet	11 Feb 2025	KEY	Paul Walker, Head of Passenger Transport	Open	
PCC Budget and Council Tax 2025/2026 and Medium Term Budget Forecast 2026/2027 to 2028/2029	Cabinet Full Council	11 Feb 2025 25 Feb 2025	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Capital Strategy 2025/26 - 2034/35	Cabinet Full Council	11 Feb 2025 25 Feb 2025	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	

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Repairs and Maintenance & Gas and Compliance Procurement	Cabinet Member for Housing and Tackling Homelessness	19 Feb 2025	KEY	Steve Groves, Head of Building Maintenance, Adam Hardwick, Assistant Director (Buildings)	Open	
Independent Remuneration Panel	Full Council	25 Feb 2025		Peter Baulf, City Solicitor, James Harris, Senior Local Democracy Officer	Open	
Concessionary Fares - Reimbursement to Bus Operators 20252/026	Cabinet Member for Transport	27 Feb 2025	KEY	Felicity Tidbury, Assistant Director for Economy, Planning and Transport	Open	
Future Domestic Abuse provision	Cabinet Member for Community Safety, Leisure & Sport	5 Mar 2025	KEY	Bruce Marr, Head of Planning and Partnerships	Open	
Council Housing Maintenance & Improvement and Housing IT Business Software	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	
Annual HRA Maintenance	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	

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