



FORWARD PLAN

Period 11 December 2024 to 11 March 2025

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Capital Strategy 2025/26 - 2034/35	Full Council Cabinet	17 Dec 2024 11 Feb 2025	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
South East Regional Care Cooperative (RCC) - Invest to Save proposal	Cabinet Member for Children, Families and Education	9 Jan 2025	KEY	Mark Jowett, Head of Children We Care For	Open	
Rudmore Square (Port) - Design Approval	Cabinet Member for Transport	16 Jan 2025	KEY	Abi Kelly, Principal Project Manager	Open	
Council Housing Budget (including rents)	Cabinet Member for Housing and Tackling Homelessness	22 Jan 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	
PCC Budget and Council Tax 2025/2026 and Medium Term Budget Forecast 2026/2027 to 2028/2029	Cabinet Full Council	11 Feb 2025 25 Feb 2025	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	

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Portsmouth Enhanced Partnership: Forward Plan	Cabinet	11 Feb 2025	KEY	Paul Walker, National Bus Strategy Delivery Manager	Open	
Independent Remuneration Panel	Full Council	25 Feb 2025	BPF	Peter Baulf, City Solicitor, James Harris, Senior Local Democracy Officer	Open	
Future Domestic Abuse provision	Cabinet Member for Community Safety, Leisure & Sport	4 Mar 2025	KEY	Bruce Marr, Head of Harm and Exploitation	Open	
Annual HRA Maintenance	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	
Council Housing Maintenance & Improvement and Housing IT Business Software	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director of Housing, Neighbourhood & Building Services	Open	