



FORWARD PLAN

Period 23 September 2024 to 23 January 2025

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Corporate Plan	Cabinet Full Council	1 Oct 2024 15 Oct 2024	KEY	Paddy May, Corporate Strategy Manager	Open	
Portico Shipping Review Ltd	Cabinet Full Council	1 Oct 2024 15 Oct 2024	KEY	Mike Sellers, Port Director	Open	
Review of Polling Districts and Polling Places	Governance & Audit & Standards Committee Full Council	2 Oct 2024 15 Oct 2024	KEY	James Harris, Senior Local Democracy Officer	Open	
PfSH Inter-authority Agreement - Deployment of the Local Nutrient Mitigation Fund	Cabinet	29 Oct 2024	KEY	Ian Maguire, Assistant Director (Planning & Economic Growth, Regeneration)	Open	
Potential disposal of Middle Street units	Cabinet	29 Oct 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Commercially sensitive

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Council Housing Budget (including rents)	Cabinet Member for Housing and Tackling Homelessness	22 Jan 2025	KEY	James Hill, Director Housing, Neighbourhoods & Building Services	Open	
PCC Budget and Council Tax 2025/2026 and Medium Term Budget Forecast 2026/2027 to 2028/2029	Cabinet Full Council	11 Feb 2025 18 Feb 2025	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Annual HRA Maintenance	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director Housing, Neighbourhoods & Building Services	Open	
Council Housing Maintenance & Improvement and Housing IT Business Software	Cabinet Member for Housing and Tackling Homelessness	12 Mar 2025	KEY	James Hill, Director Housing, Neighbourhoods & Building Services	Open	