



FORWARD PLAN

Period 8 February 2024 to 8 June 2024

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
PCC Budget and Council Tax 2024/2025 and Medium Term Budget Forecast 2025/2026 to 2027/2028 and Council Tax Premiums for Second Homes and Empty Properties	Cabinet Full Council	6 Feb 2024 13 Feb 2024	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
LEP Integration of Functions into Upper Tier Local Authorities	Cabinet	6 Feb 2024	KEY	Paddy May, Corporate Strategy Manager	Open	
Damp and Mould Policy	Cabinet Member for Housing and Tackling Homelessness	22 Feb 2024	KEY	Steve Groves, Head of Building Maintenance	Open	
Tipner West City Deal Project update	Cabinet	5 Mar 2024	KEY	Tom Southall, Corporate Asset Manager	Open	

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Capital Strategy 2024/25 - 2033/34	Cabinet	5 Mar 2024	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Local Plan - Draft pre-submission	Cabinet	5 Mar 2024	KEY	Lucy Howard, Head of Planning Policy	Open	
Civic Offices regeneration	Cabinet	5 Mar 2024	KEY	Anna Limburn	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
North Portsea Coastal Defence Scheme Contract Authority	Cabinet	5 Mar 2024	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	

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Disposal of freehold title: Middle Street, Portsmouth	Cabinet	5 Mar 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition, Mile End Road	Cabinet	5 Mar 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition of 3.75 acre site, City Centre North	Cabinet	5 Mar 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Annual HRA Maintenance	Cabinet Member for Housing and Tackling Homelessness	14 Mar 2024	KEY	Adam Hardwick, Head of Capital Projects	Open	

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Waste Disposal Contract 2030 + Options Appraisal	Cabinet Member for Environmental Services	11 Mar 2024	KEY	David Emmett, Head of Waste Services	Open	