



FORWARD PLAN

Period 8 January 2024 to 8 April 2024

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Vanguard land swap	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition, Mile End Road	Cabinet	6 Feb 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition of 3.75 acre site, City Centre North	Cabinet	6 Feb 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).

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Disposal of freehold title: Middle Street, Portsmouth	Cabinet	6 Feb 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Portsmouth Enhanced Partnership	Cabinet	9 Jan 2024	KEY	Peter Shelley, Bid Manager, Regeneration	Open	
Fire Safety Policy	Cabinet Member for Housing and Tackling Homelessness	25 Jan 2024	KEY	Steve Groves, Asset Manager	Open	
Council Housing Budget (including rents) 2024/2025	Cabinet Member for Housing and Tackling Homelessness	26 Jan 2024	KEY	Alan Denford, Finance manager, Housing	Open	
Council Tax Premiums: Premiums for Second Properties and Empty and Unfurnished Homes	Cabinet Full Council	6 Feb 2024 13 Feb 2024	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	

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Delivery of North Portsea and Southsea Coastal Schemes	Cabinet	6 Feb 2024	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	
LEP Integration of Functions into Upper Tier Local Authorities	Cabinet	6 Feb 2024	KEY	Paddy May, Corporate Strategy Manager	Open	
Damp and Mould Policy	Cabinet Member for Housing and Tackling Homelessness	22 Feb 2024	KEY	Steve Groves, Asset Manager	Open	
Local Plan - Draft pre-submission	Cabinet	5 Mar 2024	KEY	Lucy Howard, Head of Planning Policy	Open	
Civic Offices regeneration	Cabinet	5 Mar 2024	KEY	Anna Limburn	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).

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Annual HRA Maintenance	Cabinet Member for Housing and Tackling Homelessness	14 Mar 2024	KEY	Adam Hardwick, Head of Capital Projects	Open	