



FORWARD PLAN

Period 30 November 2023 to 29 February 2024

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Housing Revenue Account Residential Stock Portfolio Acquisition	Cabinet	28 Nov 2023	KEY	James Hill, Director Housing, Neighbourhoods & Building Services.	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Tipner West and Horsea Island East Regeneration	Cabinet	4 Dec 2023	KEY	Tom Southall, Corporate Asset Manager	Open	
The Hard Pavement Replacement	Cabinet Member for Transport	13 Dec 2023	KEY	Barni Fry, Contracts, Projects and Procurement Manager	Part exempt	Certain sections of the report contain confidential information that cannot be made public, as it may potentially impact the ongoing legal case.

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Vanguard land swap	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition, Mile End Road	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition of 3.75 acre site, City Centre North	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Acquisition of St Wilfrid's Church, George Street, Fratton	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Disposal of freehold title: Middle Street, Portsmouth	Cabinet	9 Jan 2024	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Portsmouth Enhanced Partnership	Cabinet	9 Jan 2024	KEY	Peter Shelley, Bid Manager, Regeneration	Open	
LEP Integration of Functions into Upper Tier Local Authorities	Cabinet	9 Jan 2024	KEY	Paddy May, Corporate Strategy Manager	Open	

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Council Housing Budget (including rents) 2024/2025	Cabinet Member for Housing and Tackling Homelessness	25 Jan 2024	KEY	Adam Hardwick, Head of Capital Projects	Open	
Fire Safety Policy	Cabinet Member for Housing and Tackling Homelessness	25 Jan 2024	KEY	Steve Groves, Asset Manager	Open	
Damp and Mould Policy	Cabinet Member for Housing and Tackling Homelessness	25 Jan 2024	KEY	Steve Groves, Asset Manager	Open	