



## FORWARD PLAN

Period 27 September 2023 to 27 December 2023

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Seachange	Cabinet	3 Oct 2023	KEY	Mike Sellers, Port Director	Open	
Tipner West and Horsea Island East Regeneration (Preparatory Steps)	Cabinet	3 Oct 2023	KEY	Tom Southall, Corporate Asset Manager	Open	
SEHRT City Centre South TRO and Design	Cabinet Member for Transport	12 Oct 2023	KEY	Barni Fry, Contracts, Projects and Procurement Manager	Open	
Fire Safety Policy	Cabinet Member for Housing and Tackling Homelessness	7 Dec 2023	KEY	Steve Groves, Asset Manager	Open	
Damp and Mould Policy	Cabinet Member for Housing and Tackling Homelessness	7 Dec 2023	KEY	Steve Groves, Asset Manager	Open	

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Development of Council Homes - Twyford Avenue, Stamshaw	Cabinet Member for Housing and Tackling Homelessness	26 Oct 2023	KEY	Jo Bennett, Head of Business Relationships, Growth & Support, Adam Hardwick, Head of Capital Projects	Open	
Interim Report on Progress of Council Housing Maintenance and Improvements Programme 2023/2024	Cabinet Member for Housing and Tackling Homelessness	26 Oct 2023	KEY	Adam Hardwick, Head of Capital Projects	Open	
Vanguard land swap	Cabinet	31 Oct 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition and land swap, Mile End Road	Cabinet	31 Oct 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).

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Acquisition of 3.75 acre site, City Centre North	Cabinet	31 Oct 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Acquisition of St Wilfrid's Church, George Street, Fratton	Cabinet	31 Oct 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Disposal of freehold title: Middle Street, Portsmouth	Cabinet	31 Oct 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Special Guardianship Policy and allowances	Cabinet Member for Children, Families and Education	2 Nov 2023	KEY	Samantha Bushby, Deputy Director Children and Families	Open	

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The Hard Pavement Replacement	Cabinet Member for Transport	16 Nov 2023	KEY	Barni Fry, Contracts, Projects and Procurement Manager	Open	
Portsmouth Enhanced Partnership	Cabinet	28 Nov 2023	KEY	Peter Shelley	Open	
Tipner West and Horsea Island East Regeneration - Final option	Cabinet	28 Nov 2023	KEY	Tom Southall, Corporate Asset Manager	Open	