

# NOTICE OF MEETING

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## SCHOOLS FORUM

WEDNESDAY, 9 OCTOBER 2024 AT 4.30PM

## VIRTUAL REMOTE MEETING

Telephone enquiries to Jane Di Dino 023 9283 4060

Email: [jane.didino@portsmouthcc.gov.uk](mailto:jane.didino@portsmouthcc.gov.uk)

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### **Membership**

#### Schools Members

Dave Jones, (Chair) head teacher representative - primary phase

Vacancy, head teacher representative - primary phase

Simon Graham, head teacher representative - secondary phase

Share D'all, governor - primary phase

Vacancy, governor - secondary phase

Jo Cooper, academies representative - primary phase

Sally Hodgson, academies representative - primary phase

Jack Jones, academies representative - primary phase

Sean Preston, academies representative - primary phase

Ruth Worswick, academies representative - primary phase

Nathan Waites (Vice Chair), academies representative - secondary phase

Nys Hardingham, academies representative - secondary phase

Christian Down, academies representative - secondary phase

Nick Giles, academies representative - secondary phase

Vacancy, academies representative - secondary phase

Sharon Burt, academies representative - special schools.

#### Non School Members

Councillor Chris Dike, Portsmouth Independents Party

Councillor Tom Coles, Labour Party.

Vacancy, Conservative Party

Councillor Kimberly Barrett, Liberal Democrats Party.

Vacancy, 16-19 Education Providers representative

Heather Smith, Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting). Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: [www.portsmouth.gov.uk](http://www.portsmouth.gov.uk)

## AGENDA

- 1 **Apologies**
- 2 **Declarations of Interest**
- 3 **Local Authority Maintained Schools Balances at 31 March 2024** (Pages 3 - 12)

Purpose

The purpose of this report is to inform Schools Forum of the level of Local Authority maintained schools' revenue and capital balances at 31 March 2024.

**RECOMMENDED that the report be noted.**

- 4 **Dedicated Schools Grant 2024 -25 Quarter 1 Budget Monitoring and Revised Budget.** (Pages 13 - 20)

Purpose

The purpose of this report is to inform Schools Forum of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2024-25 as at the end of June 2024, along with proposed budget revisions.

**RECOMMENDED that the Schools Forum:**

- **Notes the forecast year end budget position for the Dedicated Schools Grant as at 30 June 2024, together with the associated explanations contained within this report.**
- **Endorses the revisions to the 2024-25 budget as set out in Appendix 1 and section 8.**

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