

NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

WEDNESDAY, 16 FEBRUARY 2022 AT 4.00 PM

COUNCIL CHAMBER - THE GUILDHALL

Telephone enquiries to Karen Martin, 023 9284 1704

Email: democratic@portsmouthcc.gov.uk

If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

Information with regard to public access due to Covid precautions

- Attendees will be requested to undertake an asymptomatic/ lateral flow test within 48 hours of the meeting. Around one in three people who are infected with COVID-19 have no symptoms so could be spreading the virus without knowing it. Asymptomatic testing – getting tested when you don't have symptoms - helps protect people most at risk by helping to drive down transmission rates. We strongly encourage you to take up the habit of regular asymptomatic testing to help prevent the spread of coronavirus to your colleagues and residents you work with.
 - We strongly recommend that attendees should be double vaccinated, and if eligible, have received a booster.
 - If symptomatic you must not attend and self-isolate following the stay-at-home guidance issued by UK Health Security Agency.
 - All attendees are required to wear a face covering while moving around within the Guildhall and are recommended to continue wearing a face covering in the Council Chamber except when speaking.
 - Although not a requirement, attendees are strongly encouraged to keep a social distance and take opportunities to prevent the spread of infection.
 - Hand sanitiser is provided at the entrance and throughout the Guildhall. All attendees are encouraged to make use of hand sanitiser on entry to the Guildhall and are requested to follow the one-way system in place.
 - Attendees are encouraged book in to the venue (QR code). An NHS test and trace log will be retained and maintained for 21 days for those that cannot or have not downloaded the app.
 - Those not participating in the meeting and wish to view proceedings are encouraged to do so remotely via the livestream link.
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CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

Councillor Suzy Horton (Liberal Democrat)

Group Spokespersons

Councillor Terry Norton, Conservative

Councillor Jeanette Smith, Progressive Portsmouth People Group

Councillor Judith Smyth, Labour

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

Risk Assessment: Council Chamber

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Dedicated Schools Grant (DSG) Budget 2022-23 (Pages 3 - 30)**

Purpose

The purpose of this report is to inform the Cabinet Member of the initial determination of the Dedicated Schools Grant budget (including individual schools budgets) for 2022-23 and to seek the necessary approvals and endorsements required.

RECOMMENDED that the Cabinet Member:

- 1. Approves the initial determination of the Schools Budget for 2022-23 as set out in Appendix 1.**
- 2. Approves the 2022-23 Special School, Inclusion Centre and Alternative Provision Places as set out in Appendix 2.**
- 3. Approves the 2022-23 Element 3 Top-up values for Special Schools, Inclusion Centres, Alternative Provision settings and Mainstream schools, as set out in Appendix 3.**
- 4. Approves the Early Years budget as set out in Table 1 and Appendix 1.**

- 5. Approves the proposal that any carry forward of balances from 2021-22 to be used to assist with the revenue costs associated with the planned increase in high needs places, the continued introduction of the funding reform changes and fund any potential financial pressures arising during 2022-23.**
- 6. Approves the approach to distribute the supplementary funding through agreement with special schools and alternative provision settings as set out in Section 9.**

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