
NOTICE OF MEETING

SCHOOLS FORUM

TUESDAY, 17 DECEMBER 2019 AT 4.30PM

CONFERENCE ROOM B, SECOND FLOOR, THE CIVIC OFFICES

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Membership

Schools Members

Two head teacher representatives - primary phase

One head teacher representative - secondary phase

One head teacher representative - special phase

Four academy representatives - primary proprietor

Five academy representatives - secondary proprietor

One academy representative - special proprietor

One governor - primary phase

One governor - secondary phase

Non School Members

Four Councillors (one from each political groups)

One 16-19 Education Providers representative

One Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

1 Apologies for absence.

2 Declarations of Interest

Outstanding annual member declarations to be completed and returned.

3 Membership Changes.

- 4 **Minutes of the meeting held on 10 July 2019 and matters arising.** (Pages 5 - 8)
- 5 **School Funding Arrangements 2021-21** (Pages 9 - 78)

Purpose.

The purpose of this report is to provide Schools Forum with an update on the latest developments in respect of the future school revenue funding arrangements for the financial year 2020-21 onwards.

RECOMMENDED that the Schools Forum:

- i. **Note the Department for Education's proposed changes to school revenue funding arrangements for 2020-21 as set out in this report.**
- ii. **Note the outcome of the Autumn consultation with schools as set out in Appendix 2.**
- iii. **Endorse the proposals for implementing the local funding formula arrangements as set out in this report; in particular:**
 - **To implement the minimum per pupil funding levels at the Department for Education recommended rates for 2020-21 as set out in paragraph 5.6 and Table 2;**
 - **To implement the National Funding Formula rates for both primary and secondary schools in 2020-21, as set out in Appendix 5;**
 - **To implement a minimum funding guarantee (MFG) of at least +0.5% and up to +1.84% subject to affordability, for 2020-21 as set out in paragraphs 5.8 to 5.9**
 - **To utilise the additional funding provided as part of the Dedicated School Grant High Needs Block for 2020-21 to meet the forecast high needs pressures in the order of priority as set out in section 12 and Table 5;**
 - **To implement the disapplication requests as set out in section 6.**

- 6 **Dedicated schools grant 2019-20 quarter 1 budget monitoring.** (Pages 79 - 86)

Purpose.

The purpose of this report is to inform Schools Forum of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2019-20 as at the end of June 2019.

RECOMMENDED that the Schools Forum note the forecast year-end budget position for the Dedicated Schools Grant as at 30 June 2019, together with the associated explanations contained within this report.

- 7 **Dedicated schools grant 2019-20 quarter 2 budget monitoring.** (Pages 87 - 96)

Purpose

The purpose of this report is to inform Schools Forum of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2019-20 as at the end of September 2019.

RECOMMENDED that Schools Forum

1. Note the forecast year-end budget position for the Dedicated Schools Grant as at 30 September 2019, together with the associated explanations contained within this report.

2. Endorse the necessary adjustments to Dedicated Schools Grant to reflect:

Early year's budgets and DSG income budget, to reflect the adjustment in grant funding due to pupil number changes, as set out in paragraphs 3.30 and 3.31.

8 Any other business.

Members of the public are now permitted to use both audio visual recording devices and social media during this meeting, on the understanding that it neither disrupts the meeting or records those stating explicitly that they do not wish to be recorded. Guidance on the use of devices at meetings open to the public is available on the council's website and posters on the wall of the meeting's venue.