



NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN AND FAMILIES

FRIDAY, 7 SEPTEMBER 2018 AT 4.30 PM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Lisa Gallacher 02392 834056
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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

CABINET MEMBER FOR CHILDREN AND FAMILIES

Councillor Rob Wood (Liberal Democrat)

Group Spokespersons

Councillor Ryan Brent, Conservative
Councillor Judith Smyth, Labour

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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AGENDA

- 1 **Apologies for absence**
- 2 **Declarations of Members' Interests**
- 3 **Children & Families budget monitoring report for the first quarter 2018-19 (Pages 3 - 8)**

Purpose

To inform the Cabinet Member of the projected revenue expenditure within the portfolio cash limit and capital programme for the current financial year 2018-19. This report sets out the budget position and contributing factors to the projected year-end overspend within the portfolio as at the end of June 2018.

RECOMMENDED that the Cabinet Member:

- (1) Notes the Children and Families Portfolio forecast budget position, at the end of June 2018, of £5.1m in excess of current approved cash limit provision.**
- (2) Supports the ongoing process of budget review and implementation of proposals to reduce the projected overspend position and move towards the delivery of a balanced budget within the area of Children's Social Care.**
- (3) Notes the position in respect of the approved capital schemes for the portfolio.**

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