



NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN'S SOCIAL CARE DECISION MEETING

TUESDAY, 6 SEPTEMBER 2016 AT 2.00 PM

CONFERENCE ROOM A - CIVIC OFFICES, 2ND FLOOR

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CABINET MEMBER FOR CHILDREN'S SOCIAL CARE DECISION MEETING

Councillor Ryan Brent (Conservative)

Group Spokespersons

Councillor Alicia Denny, UK Independence Party

Councillor John Ferrett, Labour

Councillor Rob Wood, Liberal Democrat

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 **Apologies for absence**
- 2 **Declarations of Members' Interests**
- 3 **Budget Monitoring for Quarter 1 (Pages 1 - 4)**

Purpose of report

To inform the Cabinet Member of the projected revenue expenditure within the portfolio cash limit for the current financial year 2016-17. This report sets out the budget position and contributing factors to the projected overspend within the portfolio as at the end of June 2016.

RECOMMENDED that the Cabinet Member:

- (1) **Notes the Children's Social Care Portfolio forecast budget position, at the end of June 2016, of £0.4m in excess of current approved cash limit provision.**
- (2) **Supports the ongoing process of budget review and implementation of proposals to reduce the projected overspend position and deliver a balanced budget within the area of Children's Social Care.**

4 Children's Lives in Portsmouth - A response to the key issues highlighted by the Children's Society in the recent report (Pages 5 - 32)

Purpose of report

To update members with the work being done by services across the council following the publication of The Children's Society report *Children's Lives in Portsmouth*.

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