

AGENDA ITEM 10 - Portsmouth City Council Revenue Budget 2017/18 - Savings Proposals

Amendment to Cabinet recommendations attached.

Proposed by (Name) COLIN GALLOWAY

Signed _____

Seconded by (Name) JULIE RIRD

Signed _____

Amendment proposed by the UKIP Group

Portsmouth City Council Revenue Budget 2017/18 - Savings Proposals

That the recommendations of the Cabinet of 8th December 2016 (Minute 64/16) on "Portsmouth City Council Revenue Budget 2017/18 - Savings Proposals" be amended as follows:-

Recommendation 1 of the Cabinet be amended as follows:-

- (f) That Officers, through the Cabinet, be requested to prepare a feasibility study into the potential benefits and cost savings associated with the geo-stamping¹ (otherwise known as geo-tagging) of photos for contracted works undertaken to Council properties. The aim is to ensure that works are undertaken to time and specification and obtain the necessary documentation for any contractual deductions should the works undertaken prove unsatisfactory. The study to also include any necessary outline business case for its implementation. In the event that the feasibility study demonstrates a sufficiently compelling case and with a strong financial payback, that a project team is established to prepare a detailed business case and project plan and to be funded from the MTRS Reserve; should any capital investment be required, then this to be considered either for Prudential Borrowing or at the next available review of the Capital Programme. Any resulting on-going revenue savings to be used to contribute towards the future savings requirements of the Council.
- (g) That Officers, through the Cabinet, be requested to prepare a map of all assets owned and operated by the City Council and overlaid with a map of the locations of services provided by the Voluntary and Community Sector as a means to identify opportunities for co-located and integrated working, potentially releasing savings for both parties in premises and transport related costs, reducing duplication and providing more seamless services for residents. Should opportunities be identified, then a business case to be prepared which, if sufficiently compelling in both operational and financial terms, is used as the basis of implementing any such opportunities and the projects funded from the MTRS Reserve. Any resulting on-going revenue savings to be used to contribute towards the future savings requirements of the Council

¹ Geo-stamping software records the time and location on a mobile device without the need for a phone signal providing visibility of activities undertaken

Recommendation 2 of the Cabinet be amended as follows:-

- (l) That the S151 Officer advises that, in his opinion, the proposals contained within this amendment do not present any additional risk to the delivery of the overall savings amounts required for the Budget 2017/18.
- (m) The City Solicitor is content with the proposals set out in this amendment.

NOTES TO THE UKIP AMENDMENT

Portsmouth City Council Revenue Budget 2017/18 - Savings Proposals

The overall financial effect of the proposals is set out below:

	2017/18	2018/19 & Future Years
	£	£
Additional Savings Proposals:	0	0
Re-instatement of Savings Proposals and / or New Spending Proposals:	0	0
Total Overall Change	0	0